Probation Department Juvenile Division Remodel Project 1422 Natividad Road, Salinas, CA 93906

Juvenile Division Remodel Project Budget- \$70,000

Estimate Carpet 1 st Floor	\$30,000
Estimate Carpet 2 nd Floor	\$16,000
Estimate Paint 1 st Floor	\$15,000
Estimate Furniture Relocation	\$ 2,600
Estimated Total	\$63,600
10% contract cost contingency	\$6,400
Total Estimated Project Cost	\$70,000

Estimates based on vendor quotes, formal RFP process required for remodel project contract. Remodel Project scheduled for completion in fiscal year 2013-14.