

3M Amendment #3 Costs Sheet

Term August 9, 2015 through August 8, 2020

Max of 5% Annual Increase

RENEWAL SERVICES		2015/16 Charges	2016/17 Charges	2017/18 Charges	2018/19 Charges	2019/20 Charges	Totals
1	APCfinder Software	\$8,407.14	\$8,827.50	\$9,268.87	\$9,732.32	\$10,218.93	
2	Advanced Analyzer	\$20,638.00	\$21,669.90	\$22,753.40	\$23,891.06	\$25,085.62	
3	Coding Reference Software	\$5,385.55	\$5,654.83	\$5,937.57	\$6,234.45	\$6,546.17	
4	Coding Reference Plus Software	\$4,515.35	\$4,741.12	\$4,978.17	\$5,227.08	\$5,488.44	
5	Connections Software Basic	\$2,591.00	\$2,720.55	\$2,856.58	\$2,999.41	\$3,149.38	
6	Coding & Reimbursement System without Clinical Analyzer Software	\$51,090.95	\$53,645.50	\$56,327.77	\$59,144.16	\$62,101.37	
7	ICD-10 Code Translation Tool Enterprise	\$5,202.00	\$5,462.10	\$5,735.21	\$6,021.97	\$6,323.06	
8	3M ICD-10 Education Program-Annual	\$14,362.10	\$15,080.21	\$15,834.22	\$16,625.93	\$17,457.22	Possible early out for this education program; see item 15 A.3 of Amendment #3. Early out savings if used would be a Savings of and additional \$64,998
9	Medical Necessity Dictionaries CA A&B	\$21,845.00	\$22,937.25	\$24,084.11	\$25,288.32	\$26,552.73	
10	Medical Necessity Dictionaries Medi-Cal	\$16,705.00	\$17,540.25	\$18,417.26	\$19,338.13	\$20,305.03	
11	Physician Coding and Reimbursement System	\$10,591.00	\$11,120.55	\$11,676.58	\$12,260.41	\$12,873.43	
12	S-All Patient Ref;ined DRG Software	\$18,843.65	\$19,785.83	\$20,775.12	\$21,813.88	\$22,904.57	
Total Renewal Services		\$180,176.74	\$189,185.58	\$198,644.86	\$208,577.10	\$219,005.95	\$995,590.23
NEW SERVICES							
13	Reimbursement Calculation Software-APR CA Medi-Cal	\$2,897.65	\$3,042.53	\$3,194.66	\$3,354.39	\$3,522.11	
14	Reimbursement Calculation Software All Formulas I&T (see line item #15)						
Total New Services		\$2,897.65	\$3,042.53	\$3,194.66	\$3,354.39	\$3,522.11	\$16,011.35
Sub Total / Renewal & New Services		\$183,074.39	\$192,228.11	\$201,839.51	\$211,931.49	\$222,528.07	
15	1st Year One Time, Implementation and Training Fee (Reimbursement Calculation Software All Formulas I&T)	\$500.00	N/A	N/A	N/A	N/A	
Total Charges		\$183,574.39	\$192,228.11	\$201,839.51	\$211,931.49	\$222,528.07	\$1,012,101.57

Add travel & expense charges as needed per the Monterey County Travel Policy	\$25,000.00
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Contract Grand Total	\$1,037,101.57
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