



PUBLIC DEFENDER

FY 2024-25

Budget Workshop

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Public Defender

CRITICAL NEEDS

- 2.0 FTE DEPUTY PUBLIC DEFENDER IV *
- 2.0 FTE PUBLIC DEFENDER INVESTIGATOR III*
- 1.0 FTE MANAGEMENT ANALYST III*
- ~~0.5 FTE OFFICE ASSISTANT II~~
- ~~BALLISTIC GLAZING~~

GRANT FUNDED

- 1.0 FTE DPD IV –CCP*
- 1.0 FTE MA III –CCP*
- 1.0 FTE PDI III –AB109*

GENERAL FUND AUGMENTATION REQUEST

1.0 FTE DPD IV	\$294,164
1.0 FTE PDI III	\$184,659
0.5 FTE OA II	(\$ 49,725)
BALLISTIC GLAZING	(\$219,986)

GFC
TOTAL
\$478,823

PUBLIC DEFENDER IN ACTION



SUMMARY

GENERAL FUND REQUEST

1.0 FTE DPD IV	\$294,164
1.0 FTE PDI III	\$184,659