

Attachment A

Health Budget Unit 4000-HEA012-8410

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
54B12	Contract Physician	54B120007 54B120009	12.04	2	14.04
60A21	Clinical Psychologist	60A210014	12.5	1	13.5
60B21	Psychiatric Social Worker	60B210102 60B210138 60B210139 60B210140 60B210141 60B210142 60B210143 60B210144 60B210145 60B210146 60B210147 60B210148 60B210149 60B210150 60B210151 60B210152 60B210153 60B210154 60B210155 60B210156 60B210157 60B210158 60B210159 60B210160 60B210161	135.3	25	160.3
60C22	Social Worker III	60C220026	28.4	1	29.4
60I10	Deputy Director Behavioral Health	60I100003	2.0	1	3.0
60B23	Behavioral Health Unit Supervisor	60B230019	21	1	22