

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
STATE ROUTE 1 CLIMBING LANE
BETWEEN CARMEL VALLEY RD AND RIO RD
PROJECT NO. 8690**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,228,863
Construction Management		\$ 589,516
Construction		
Engineer's Estimate	\$3,598,168	
10% Contingencies	<u>\$ 359,817</u>	
		\$ 3,957,985
TOTAL ESTIMATED PROJECT COST:		\$ 5,776,364

REVENUE

State Funds		
State Transportation Improvement Program (STIP)		\$ 3,250,000
Minor A Funds		\$ 450,000
Local Funds		
Regional Surface Transportation Program (RSTP) 2010		\$ 350,000
RSTP 2017		\$ 1,516,869
Hwy1/Carmel Valley Road Long Term Development Fees		\$ 131,449
Hwy1/Carmel Valley Road Fees		\$ 78,046
TOTAL:		\$ 5,776,364

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