

Attachment B

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ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
LAS LOMAS DRAINAGE, PROJECT NO. 1723**

PROJECT BUDGET

Environmental and Design Engineering		\$ 754,505
Right of Way		\$ 74,430
Construction Engineering		\$ 532,997
Construction Contract		
*Hall Road Emergency Culvert Repair		\$ 347,798
Construction Contract		
Granite Rock Company	\$ 3,098,909	
10% Contingencies	<u>\$ 309,891</u>	
		<u>\$ 3,408,800</u>
TOTAL ESTIMATED PROJECT COST:		\$ 5,118,530

REVENUE

Fund 404		\$ 760,297
Road Fund		\$ 157,802
Measure X		\$ 2,569,181
SB 1		<u>\$ 1,631,250</u>
TOTAL:		\$ 5,118,530

*Emergency repair of failing culvert due to 2016 Winter Storm

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