

Exhibit C

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LongRangeWorkPlan__FY24-FY28_Overview Draft

GP Policy or Other Mandate	LRPW P Task #	Task	Reference No.	FY23-24 Priority	Accomplishments for 2022-2023	Planned Future Accomplishments 2023-2024	YEAR 1 2023-2024	YEAR 2 2024-2025	YEAR 3 2025-2026	YEAR 4 2026-2027	YEAR 5 2027-2028
State Code (SB 1383), OS-5.6, OS-5.14, OS, PS-2.8, PS 3.11, PS 3.12, PS 5.4.	42, 47 & Portions of 61, 89, 97)	Water and Energy Efficient Landscape Ordinance (WEELO) - COMPLETE	REF110056 (Original) REF210007 (WEELO)	COMPLETE	Policy rolled out with staff and public. Webpage established. Guidebook is not needed at this time, so will not proceed at this time.	Complete - No Planned Activity	N/A	N/A	N/A	N/A	N/A
State Law	21-19	Senate Bill 9, The California HOME Act, Map for Applicability in Unincorporated County Areas - COMPLETE	REF220015	COMPLETE	Map Complete.	Complete - No Planned Activity	N/A	N/A	N/A	N/A	N/A
Board Referral 2021.13	21-14	Desalination Ordinance Update - COMPLETE	REF220006	COMPLETE	The Desalination Ordinance was updated June 21, 2022 with the adoption of Ordinance No. 5378.	Complete - No Planned Activity	N/A	N/A	N/A	N/A	N/A
Board Referral 2021.15	21-15	Noise Ordinance Update - COMPLETE	REF220008	COMPLETE	The Noise Ordinance was updated June 21, 2022 with adoption of Ordinance 5379.	Complete - No Planned Activity	N/A	N/A	N/A	N/A	N/A
LCP	21-23	Forest Health and Fire Resilience Public Works Program (PWP) - Coastal Monterey County - COMPLETE	REF220009	COMPLETE	Development of the PWP began in December 2021, the completed draft was circulated for a six-week public review period on November 2, 2022, and the final draft was adopted by the RCDMC Board of Directors at a public meeting on December 15, 2022. On February 10, 2023, the California Coastal Commission approved the PWP at a public meeting.	Complete - No Planned Activity	N/A	N/A	N/A	N/A	N/A
LRWP	21-04	Outdoor Commercial Cannabis Cultivation - Pilot Program Update - COMPLETE	REF150048	COMPLETE	December 2022, the California Coastal Commission certified Ordinance No. 5350.	Complete - No Planned Activity	N/A	N/A	N/A	N/A	N/A
LRWP	22-01	Outdoor Commercial Cannabis - County Ordinances Environmental Review - COMPLETE (BOARD DIRECTION NOT TO PROCEED)	REF150048 (?)	COMPLETE	The Board of Supervisors considered conducting a programmatic environmental review related to the County's cannabis cultivation ordinances, and did not support moving forward with this project.	Complete (Board Direction Not to Proceed) - No Planned Activity.	N/A	N/A	N/A	N/A	N/A
LRWP	22-02	Cannabis Growing Equity Together (GET) Program with Retirement, Remediation, and Relocation (RRR) component - COMPLETE (BOARD DIRECTION NOT TO PROCEED)	TBD	COMPLETE	The Board of Supervisors considered creating Growing Equity Together (GET) Program with a Retirement, Remediation, and Relocation (RRR) component, and did not support moving forward with this project.	Complete (Board Direction Not to Proceed) - No Planned Activity.	N/A	N/A	N/A	N/A	N/A
OS-8.5	68	Native American and Archaeological Resource Technical Advisory Panel (NAARTAP) - COMPLETE	REF220012 (NAARTAP) REF110065 (Cultural Resources Protection Guidelines)	COMPLETE	The Native American and Archaeological Resource Technical Advisory Panel (NAARTAP) established and convened two meetings in 2022.	Complete - No Activity Planned.	N/A	N/A	N/A	N/A	N/A

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State Code, S-4.28, OS-5.14	89	Fire Resistant Plants & Defensible Space Outreach Materials- COMPLETE	N/A	COMPLETE	Staff met with the Permit Streamline Task Force and landscape professionals to review and revise the fire resistant plant list and brochure. Final Brochure completed on November 22, 2022 and is posted on HCD website at https://www.co.monterey.ca.us/government/departments-and-services/current-planning/general-info/defensible-space in both English and Spanish.	Complete - No Activity Planned.	N/A	N/A	N/A	N/A	N/A
State Law	(2022) 22-06 (2023) 23-01	General Plan Implementation and Housing Element Annual Progress Report and 5-Year Long-Range Planning Work Program	REF230003	High (State)	(2022) General Plan and Housing Element Annual Progress Reports and 5-Year Long-Range Planning Work Program Complete and Submitted to Planning Commission 3/6/23 and Board of Supervisors 3/21/23 for consideration and acceptance.	(2023) General Plan and Housing Element Annual Progress Reports and 5-Year Long-Range Planning Work Program Complete and Submitted to Planning Commission February 2024 and Board of Supervisors March 2024 for consideration and acceptance.	2023 GP/HE APR & 5-Year LRP Work Program	2024 GP/HE APR & 5-Year LRP Work Program	2025 GP/HE APR & 5-Year LRP Work Program	2026 GP/HE APR & 5-Year LRP Work Program	2027 GP/HE APR & 5-Year LRP Work Program
State Law	(2021 & 2022) 22-08 (2023) 23-02	Model Water Efficient Landscape Ordinance Annual Report	N/A	High (State)	2021 Model Water Efficient Landscape Ordinance (MWELo) Annual Report submitted to Department of Water Resources on October 6, 2022. 2022 MWELo Annual Report submitted on January 27, 2023.	(2023) Model Water Efficient Landscape Ordinance Annual Report by January 31, 2024.	2023 MWELo Annual Report	2024 MWELo Annual Report	2025 MWELo Annual Report	2026 MWELo Annual Report	2027 MWELo Annual Report
LU - 1.19, LU - 2.11, LU-2.13	21-01	Inclusionary Housing Ordinance Revision	REF220019	High	The Inclusionary Housing Ordinance, Commercial/Industrial Nexus Study, and revisions to the Administrative Manual are in draft and anticipated in March 2023.	FY 2023/24 (Year 3): In Spring 2023, the draft ordinance, studies and revised manual to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis.	Final Ordinances. CEQA complete.	N/A	N/A	N/A	N/A
State Law, Board Referral (2018.28 - Affordable Housing Coastal Zone)	21-02	Housing Element (6th Cycle 2024-2031)	REF220004 (RFP only) REF220020	High (State; Referral)	Consultant hired, Community Engagement Plan complete, public outreach underway, and preliminary draft Housing Element prepared. Public workshops/meeting completed include: Planning Commission 12/7/22; Health, Housing and Human Services Committee 12/5/22; Housing Advisory Committee 1/11/23; Board of Supervisors 1/24/23; Community Meeting 1/26/23; and Community Meeting #2 March 2023.	FY 2023/24 (Year 3): Draft Housing Element to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis. Final adoption and certification anticipated by March 2024.	Final 6th Cycle Housing Element. CEQA	N/A	N/A	N/A	N/A
State Law (SB 1000)	21-10	Environmental Justice Element	REF220004 (RFP only) REF220017	High (State)	Consultant hired and Community Engagement Plan complete. Public workshops/meeting completed include: Planning Commission 12/7/22; Health, Housing and Human Services Committee 12/5/22; and Board of Supervisors 1/24/23.	FY 2023/24 (Year 3): Draft Environmental Justice Element to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis. Final adoption anticipated by March 2024.	Draft & Final Environmental Justice Element. CEQA complete	N/A	N/A	N/A	N/A
State Code (SB 1035), S-5.16	21-11, 49	Safety Element Update	REF220004 (RFP only) REF220018	High (State)	Consultant hired and Community Engagement Plan complete. Public workshops/meeting completed include: Planning Commission 12/7/22; Health, Housing and Human Services Committee 12/5/22; and Board of Supervisors 1/24/23.	FY 2023/24 (Year 3): Draft Safety Element to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis. Final adoption anticipated by March 2024.	Draft & Final Safety Element. CEQA complete.	N/A	N/A	N/A	N/A

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LU-2.18, LU-2.23, LU-2.21, C-1.8, C-1.9,	21-03	Castroville Community Plan & Nexus Study	REF220010	High (Grant)	In December 13, 2022, the Board of Supervisors approved the Professional Services Agreement for the project and work is underway. Staff will develop a public participation plan and commence outreach. On December 13, 2022, the Board of Supervisors adopted a resolution to stay the collection of Castroville Traffic Impact Fees until the Board adopts an updated fee or provides further direction to staff.	FY2023/23 (Year 3): Nexust Study to be complete and a draft plan to be brought to hearing before the Planning Commission and Board of Supervisors for consideration. Draft and finalize CEQA documents. Bring final plan before the Board of Supervisors Fall 2023.	Draft and Final Community Plan Update and Nexus Study. CEQA Complete.	N/A	N/A	N/A	N/A
State Code (AB 823), LU-2.17, LU-2.8, AG-1.12, OS-1.7, OS-1.8	43, 154	Ag Lands Mitigation & Conservation Program Ag Buffer Ordinance	REF130045	High (Grant, GPI)	Staff conducted preliminary research and scoping for developing the Agricultural Buffer Ordinance as part of an Agricultural Conservation Mitigation Program.	FY 2023/24: Policy research and community outreach to begin summer 2023. Draft and Final Ordinance to be considered by Planning Commission and Board of Supervisors. CEQA analysis.	Draft and Final Agricultural Buffer Ordinance. CEQA.	N/A	N/A	N/A	N/A
State Code, OS-10.11	14	Community Climate Action Plan	REF120045	High (Grant, GPI)	Sequestration analysis release, community profiles for GHG emissions developed, and emission reductions calculated for strategies. Conducted 17 public engagement meetings.	Draft and Final Plans anticipated and CEQA analysis to be completed. Anticipated completion September 2023.	Develop a draft and Final Greenhouse Gas Reduction Plan/Climate Action Plan. CEQA.	N/A	N/A	N/A	N/A
AG-1.7, 2.1, 2.2, PS-3.1, PS-3.2; Board Referral 2014.01	80, 192, 155	Salinas Valley Zone 2C - Salinas Valley Groundwater Basin Study	REF140088	High (Litigation, GPI)	Contractor developed calibration of the Seawater Intrusion Model. Completed 5-year study of Zone 2C expected by end of June 2023. Development of the Long-Term Sustainable Water Supply definition (Task 23-06) and ordinance (Task 23-07) will be completed in future years.	FY 2023/24: Final 5-Year study of Zone 2C.	Complete study.	N/A	N/A	N/A	N/A
State Law	21-18	Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) Ordinance (Inland & Coastal)	REF200029 (Ordinances) REF210034 (Coastal Submittal)	High (State)	Coastal Ordinance submitted to CCC January 14, 2021 and staff responded to CCC questions/comments. Amendments needed to Carmel Area Land Use Plan (See Task 22-07). Staff is determining what amendments may be needed to the Big Sur Coast Land Use Plan and North County Land Use Plan.	FY 2023/24: Coastal Commission consider and certify ordinance.	California Coastal Commission certify Coastal Ordinance.	N/A	N/A	N/A	N/A
State Law	23-04	Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) - Policy Guidance and Pre-Approved Plans	N/A	High (State)	Pre-Approved Plans are under development. Staff developed policy interpretation and guidance to facilitate implementation of the inland ordinance and clarity for ADU/JADUs in the Coastal Zone until the Coastal Ordinance is certified.	FY 2023/24: Pre-Approved Plans Complete. Public outreach materials and education.	Final Pre-Approved Plans. Final guidance documents and outreach materials.	N/A	N/A	N/A	N/A
LCP State Law	22-07	Carmel Area Land Use Plan Update - Remove 40 acre minimum for Coastal ADUs	TBD	High (State)	Preliminary scoping underway.	FY 2023/24: Draft and Final LUP Update considered by the Planning Commission and Board of Supervisors. CEQA Complete. Submit to California Coastal Commission to certify. FY2024/25: California Coastal Commission Certification.	Draft and Final LUP Update considered by PC and BOS. CEQA. Submit to California Coastal Commission.	California Coastal Commission certify LUP Update.	N/A	N/A	N/A

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Former Redevelopment	21-22	East Garrison Development Project - Former Redevelopment	PLN030204	High (Contractual)	Phase 2 CHISPA Affordable Rental Apartments Project anticipated complete and final reimbursement made. Developer submitted Concept Final Phase Proposal, which will require modification to the Disposition and Development Agreement (DDA) - and on January 24, 2023 Board of Supervisors directed staff to process application, once recieved, as a high priority.	FY 2023/24: Clsoe out Phase 2 affordable apartments reimbursement agreement with CHISPA. Staff continue working with Master Deveoper to to process Final Phase Proposal application to relocate the Phase 3 Affordable Rental Development with the Town Center. Library/Sheriff Field Office added to Count's Capital Improvement Program and County Facilities with MCFL and Sheriff, to develop preliminary design and cost estimates. Staff and Artspace to commence community outreach and updated planning for the Historic Arts District, with goal of negotiating a Disposition and Development Agreement by the first quarter of 2024.	Phase 2 Affordable Rental Housing Complete. Phase 3 Affordable Rental Housing Development Planning. Preliminary design Library/Sheriff Field Office. Process Developer's Final Phase Proposal application. Historic Arts District planning agreementst.	Phase 3 Affordable Housing Development Consturction Underway, pending funding. Town Center construction commence. Library/Sheriff Field Office final design and permitting. Historic Arts District planning.	Phase 3 Affordable Housing Development Consturction complete. Library/Sheriff Field Office construction commences. Historic Arts District fund seeking and permitting.	Library/Sheriff Field Office construction complete.	Historic Arts District Construction Underway
1997 Habitat Management Plan/Deed Restriction	21-12	Fort Ord Habitat Resource Management Plan	REF220022	High (Regulatory)	Biological surveys and mapping complete and draft plan is underway. Draft Memorandum of Agreement with Monterey Penninsula College in review.	FY 2023/24: Finalize MOU with MPC. Conduct community outreach meetings and bring draft plan hearing before the Board of Supervisors. Complete CEQA and Final Plan to be considered by the Board of Supervisors. FY2024/25: Consider amending MOU with MPC for implementation. Conduct staff cross training and develop consultant agreements, as appropriate.	Draft and Final Plan. CEQA.	Plan roll out and implementation.	N/A	N/A	N/A
Board Referral 2016.02	21-06	Vacation Rental Ordinances	REF130043 (Coastal) REF100042 (Inland)	High (Referral)	Draft Ordinances updated. CEQA analysis underway. Notice of Preparation of an Environmental Impact Report and Initial Study released and EIR is being drafted.	FY 2023/24: Final Draft Vacation Rental Ordinances (Coastal and Inland) to be considered by the Planning Comission and Board of Supervisors and CEQA anticipated complete December 2023. Winter 2024 staff to submit coastal ordinances to California Coastal Commission to certify. FY2024/25: California Coastal Commission Certification.	Final Ordinances. CEQA.	Application to Coastal Commission for approved ordinance.	N/A	N/A	N/A
Applicant Requested	21-17	Environmental Enhancement Streamline Program for Prorammatic Restoration Permit (aka Partners in Restoration - Master Permit)	PLN220112	High (Partner Grant)	Resource Conservation District prepared a Programmatic Restoration permit proposal, technical studies, and submitted application (PLN220112).	FY 2023/24: County will consider application, conduct CEQA analysis, and process for final approval. Once approved, staff will develop Standard Operating Procedure for annual program implementation	CEQA. Final Programmatic Permit Approval. Standard Operating Procedures and Implementation.	N/A	N/A	N/A	N/A
LRWP & State Law	22-08	Outdoor Commercial Cannabis - Ordinance to Amend County Code for Type 5 Licenses, other licenses additions, and minor clean-up amendments.	TBD	High (Grant)	Amended grant to fund this work and secured consultant. Draft ordinance under development.	FY 2023/24: Present draft ordinance to Board of Supervisors. Conduct CEQA analysis and present final ordinance for Board to consider.	Draft and Final Ordinance. CEQA Analysis.	N/A	N/A	N/A	N/A

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LCP	21-07	Moss Landing Community Plan	GPZ090005	High	Community Plan policy document draft work has been completed. Staff are completing drafting the Coastal Implementation Plan (CIP) regulations, the vast majority of which will be completed by the end of March 2023.	The climate hazard regulations for the Moss Landing Community are on target to be completed by early summer 2023. Staff will present the consultant contract to the Board of Supervisors for environmental analysis (EIR) for the Community Plan, and the final Plan, CIP, and EIR are anticipated in 2023-24.	Final Plan. CEQA (EIR)	N/A	N/A	N/A	N/A
LRWP	21-08	Big Sur Coast Land Use Plan Update	REF130060 (Original) REF210024 (2021 Update)	High	Planning Commission Ad Hoc Committee met regularly to continue to update the draft plan. Staff conducted significant data research and analysis to inform the plan update, including thorough record/field/survey research to update the visitor accommodations and campground counts.	FY 2023/24: Planning Commission Ad Hoc Committee to bring updated plan to the Planning Commission in spring/summer 2023. Finalize draft plan and conduct CEQA analysis. Bring final plan to Board of Supervisors for approval and submit application to California Coastal Commission to certify the plan. FY 2024/25: Final plan certified by Coastal Commission.	Draft and Final Land Use Plan Update approved by Board of Supervisors. Submit Application to California Coastal Commission to certify plan. CEQA.	California Coastal Commission to certify plan update.	N/A	N/A	N/A
Applicant Requested	21-20	Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE) Project	REF140048	High (Grant)	CRFREE plan developed for two shovel ready phases. 90% Design plans complete for both Phases. Phase 1 is bid-ready, pending completion of FEMA environmental review.	FY 2023-24: Anticipated award of \$25.3 million from CalOES FEMA Hazard Mitigation Grant Program. Anticipated beginning CAWD pipeline undergrounding, begin Phase 1 construction, begin bid process for Phase 2 construction. FY 2024-25: Phase 2 Floodplain Restoration and Causeway construction commences. FY 2025-26: Construction complete. Monitoring and reporting	Public works, Facilities and Parks Department (PWFP) to implement Phase 1 Floodplain Restoration. All project funding secured. CAWD agreements and construction begins. Complete Long Term Management Agreement	PWFP to commence Phase 2 Floodplain Restoration and Causeway construction. CAWD construction complete.	Ongoing monitoring and reporting	Ongoing monitoring and reporting	Ongoing monitoring and reporting
Applicant Requested	21-21	Carmel Lagoon Scenic Road Protective Structure (SRPS), Ecosystem Protective Barrier (EPB), and Interim Sandbar Management Plan (ISMP) Project	REF120051	Moderate	Final originally commissioned technical study finalized (Impact of SRPS on beach). 30% SRPS design drafted and reviewed by TAC, Agencies, and Stakeholders. Additional technical study on stormwater runoff and impact of sandbag or garden wall on property line commissioned and drafted.	FY 2023/24: Complete technical studies and finalize CEQA analysis (EIR). FY 2024-25: Following EIR certification and project selection, final designs will be developed. HCD staff will coordinate with County OES and Water Resources Agency as well as the community to identify construction and long-term maintenance and management funding. FY 2025-26: Project construction will be completed, pending funding.	Complete Technical Studies. CEQA (EIR).	Final Design. Fund Seeking.	PWFP Project Construction.	Ongoing monitoring and reporting	Ongoing monitoring and reporting
PC Referral	22-04	1982 General Plan Updates	TBD	High (Referral)	Staff completed preliminary analysis to identify approach and next steps.	FY 2023/24: Conduct analysis of required General Plan and Land Use Plan elements compared to the 1982 General Plan and adopted Land Use Plans. Incorporate requirements, as appropriate, into current policy development efforts and identify future policy development need to bring up to date with current state requirements.	Assessment of Plan Update Needs and Approach. Integration of updates, as appropriate, with active policy efforts.	TBD. Pending Analysis Outcome	TBD	TBD	TBD

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State Code (AB 823), LU-2.17, LU-2.8, AG-1.12, OS-1.7, OS-1.8	43, 154	Ag Lands Mitigation & Conservation Program Ag Mitigation Ordinance	REF220044 (Policy) REF160008 (SALC Grant)	High (Grant, GPI)	Staff conducted public and targeted stakeholder outreach and workshops to develop policy options for the Draft Agricultural Land Mitigation Ordinance. Draft ordinance under review by Agricultural Advisory Committee and its subcommittee. On-going consultation with the Salinas Valley cities and Local Area Formation Commission of Monterey County regarding agricultural mitigation for projects to annex into a city.	FY 2023/24: Staff to present the final ordinance to the Agricultural Advisory Committee, Planning Commission, and the Board of Supervisors for approval and adoption. CEQA Complete - anti.	Final Ordinance. CEQA Complete.	N/A	N/A	N/A	N/A
Board Direction	23-05	Various Policy/Regulation Revision to Improve Efficiencies in the Permit Process.	TBD	High (Referral)	On February 7, 2023, the Board of Supervisors held a workshop on conduct a workshop on its planning and construction permit processes, staffing and permit streamlining efforts. Board directed staff to pursue certain policy/regulation revisions to improve efficiencies in the land use permit process.	FY 2023/24: Staff to develop recommended permit streamlining amendments or additions to County regulations for consideration by the Planning Commission and Board of Supervisors. Conduct CEQA analysis. Approve final ordinances/regulations to be considered by the Board to approve. Coastal regulations to be submitted to California Coastal Commission for certification.	Draft and Final Ordinance(s). CEQA. CCC Submittal	CCC Certification.	N/A	N/A	N/A
LU 1.19	35	Development Evaluation System	REF120030	High (GPI)	No Activity.	FY 2023/24: Staff to integrate Board direction to finalize DES and complete CEQA.	Final Ordinance. CEQA	N/A	N/A	N/A	N/A
Various	44	Zoning Ordinance and Map Updates	REF140023	High (GPI)	HCD began reviewing 2010 General Plan land use maps for consistency with existing Zoning Map.	FY 2023/24: Staff expects to begin working on updates to the zoning map and Zoning Code to reflect the 2010 General Plan. Staff will expect that a new Zoning Classification, Affordable Housing Overlay (AHO) will be added to the Zoning Code.	Final updated zoning maps. Draft and final ordinance. CEQA.	N/A	N/A	N/A	N/A
State Law	22-05	Senate Bill 9, The California HOME Act, Ordinance(s)	REF220015	High (State)	Policy guidance memo complete. Local ordinance update/development needs identified.	FY 2023/24: Update/develop local ordinances to implement SB9.	Local Ordinances updated/developed.	N/A	N/A	N/A	N/A
Community Initiated	21-13	Telecommunications Ordinance Update	REF220016	Moderate	No activity	FY 2023/24: Staff finalize draft ordinance and complimentary design guidelines to present to the Planning Commission. Conduct CEQA and present ordinance to Planning Commission and Board of Supervisors for approval.	Final ordinance and design guidelines. CEQA.	N/A	N/A	N/A	N/A
LU-2.21.c, LU-2.23	46	Chualar Community Plan	TBD	Moderate	No activity	FY 2023/24: Staff will identify funding and procure consulting services. Community outreach will be conducted and plan drafting will commence. FY 2024/25: Develop Draft Plan and bring to Planning Commission and Board of Supervisors for consideration. Conduct CEQA analysis and bring Final Plan to PC and BOS.	Procure consulting services and conduct community outreach.	Draft and Final Community Plan. CEQA (EIR)	N/A	N/A	N/A

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State Code, S-4.23	21-09	Fire Safety Regulations	REF210021	Moderate	Staff participated in the Zone 0 Working Group, one of multiple working groups convened by the California Board of Forestry to advise on the proposed Fire Safety Regulations. The proposed regulations are being revised and pending public release.	FY 2023/24: Staff to continue to participate in the Zone 0 Working Group as well as review the Revised Draft Fire Safety Regulations, once released by the CA Board of Forestry. Scope of needed amendments to County land use regulations will be determined when the Fire Safety Regulations are finalized.	If needed, Draft and Final Ordinances. CEQA.	N/A	N/A	N/A	N/A
FO - RP C-1, E-2.1 FO - BRP B-2, C-2, C-2.3, D-2.3	21-24	Fort Ord Oak Woodland Conservation Area, Plan and Policies	TBD	High (GPI)	No Activity.	FY 2023/24: Re-engage consultant to coordinate with City of Seaside and other partners, conduct public outreach, and bring final draft oak woodland conservation area, plans and policies before the Board of Supervisors. Conduct CEQA and finalize plans/policies.	Designate Oak Woodland Conservation Area and Final Plan and Policies. CEQA.	N/A	N/A	N/A	N/A
Applicant Requested	21-16	Lot Merger Ordinance	REF210015	Low	No activity	FY 2023/24: Present draft ordinance to Planning Commission. Prepare final draft ordinance, conduct CEQA analysis, and bring to Planning Commission and Board of Supervisors for approval.	Final Ordinance. CEQA	N/A	N/A	N/A	N/A
State Code, C-1.1, C-1.2, C-1.4, C-1.12, PS-1.1, Table PS-1, CV-2.17, CV-2.18, CACH-2.6, Castroville Community Plan	21-25	Vehicle Miles Traveled (VMT) Amendment to General Plan	REF200043	Low	No activity	FY 2023/24: Draft amended GP policies to reflect changes in State law mandating use of vehicle miles traveled (VMT) as opposed to level of service (LOS). Bring policies to the Planning Commission and Board of Supervisors. Conduct CEQA analysis and bring final policies to Board.	Draft and Final policies. CEQA.	N/A	N/A	N/A	N/A
PS - 12.1 CV - 3.13 GS - 1.4, 3.4,4 NC - 3.6	22-03	Historic Preservation Plan	TBD	Low	No activity	FY2023/24: Develop draft plan updates and present to Historic Resources Review Board FY2024/25: Bring draft and final plan update for consideration to the Planning Commission and Board of Supervisors. Conduct CEQA Analysis.	Assessment of Plan Update Needs and Approach	Draft Plan Update.	Final Plan. CEQA	N/A	N/A
	(2023) 23-03	Forest Health and Fire Fuel Management Annual Work Program	N/A	Low	See Forest Health and Fire Resilience Public Works Plan (REF220009)	FY2023/24: Development of North County wildfire prevention grant and White Rock community fuelbreak grant; process one or two Project Specific Analyses (PSAs) to implement projects under the Monterey County PWP; submit CalFire grant application for finescale LiDAR vegetation mapping.	Grant submittals. Project Specific Analyses. Develop LiDAR mapping.	Grant submittals. Project Specific Analyses. Update LiDAR mapping.	Grant submittals. Project Specific Analyses. Update LiDAR mapping.	Grant submittals. Project Specific Analyses. Update LiDAR mapping.	Grant submittals. Project Specific Analyses. Update LiDAR mapping.
State Law (Government Code Section 65302.3)	TBD	Consistency Determination - Monterey Regional Airport Land Use Compatability Plan	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	No planned activity
State Law (Government Code Section 65302.3)	TBD	Consistency Determination - Marina Municipal Airport Land Use Compatability Plan	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	No planned activity

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LU - 2.29	TBD	Rural Centers Capital Improvement and Financing Plans (CIFP)	TBD	No	N/A	N/A	No planned activity	Draft Rural Centers Plans and Capital Finance Program	Finalize Plan and Finance Program, CEQA	No Planned Activity	No Planned Activity
C-1.2.c, C - 1.8	12	Countywide Traffic Impact Fee Program and Nexus Study	REF130108	No	N/A	N/A	No planned activity	Develop program	N/A	N/A	N/A
ED - 2.1 ED - 3.2, 4	90, 91	Economic Development Strategy and Incentive Program	TBD	No	N/A	N/A	No planned activity	Develop Strategy and Program	N/A	N/A	N/A
OS - 6.2 OS - 7.2 OS - 8.2	67	Paleontological Criteria	TBD	No	N/A	N/A	No planned activity	Draft study to establish criteria	Final Criteria.	N/A	N/A
	TBD	CEQA Anlysis of Affordable Housing Overlay	TBD	No	N/A	N/A	No planned activity	Conduct CEQA anlysis of affordable housing zones across the County.	N/A	N/A	N/A
AG-1.7, 2.1, 2.2, PS-3.1, PS-3.2; Board Referral 2014.01	23-06 80, 192, 155	Long Term Sustainable Water Supply - Definition	TBD	No	N/A	N/A	No planned activity	Definition of Lonter Term Sustainable Water Supply.	N/A	N/A	N/A
LU - 1.9 LU - 2.21, 22, 23	74	Pajaro Community Plan	TBD	No	N/A	N/A	No planned activity	Draft Plan. Public Outreach.	Final Plan. CEQA (EIR).	N/A	N/A
LU - 1.9 LU - 2.21, 22	8	Boronda Community Plan	TBD	No	N/A	N/A	No planned activity	No planned activity	Draft Plan. Public Outreach.	Final Plan. CEQA (EIR)	N/A
OS - 1.2	50	Guidelines for Scenic Road Corridors	TBD	No	N/A	N/A	No planned activity	No planned activity	Draft Guidelines	Final Guidelines. CEQA.	N/A
	TBD	Trails Program	TBD	No	N/A	N/A	No planned activity	No planned activity	Develop Program	N/A	N/A
OS - 1.8	39	Cluster Subdivision Development	TBD	No	N/A	N/A	No planned activity	No planned activity	Develop Program	N/A	N/A
OS - 3.1, 3	31	Best Management Practices - Soil Erosion	TBD	No	N/A	N/A	No planned activity	No planned activity	Develop BMPs to Prevent Soil Erosion	N/A	N/A
OS - 3.5	24	Uncultivated Slopes	TBD	No	N/A	N/A	No planned activity	No planned activity	Conduct study for conseration of uncultivated slopes	N/A	N/A

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OS - 5.1, 2, 17, 18, 24	27	Forest and Habitat Conservation Programs & Studies - Timberland, Wildlife Corridors	TBD	No	N/A	N/A	No planned activity	No planned activity	Develop Program	Conduct Forest and Habitat Conservation Programs Studies	N/A
OS - 5.17, 23	26, 70	Forest and Habitat Conservation Programs & Studies - Critical Habitats, Invasive Species, Kit fox, Oak Woodlands	TBD	No	N/A	N/A	No planned activity	No planned activity	Develop Program	Finalize Studies and Programs	N/A
PS - 3.4 NC - 3.8 CV - 3.20	33	Well Ordinance Update	TBD	No	N/A	N/A	No planned activity	No planned activity	Update Ordinance	Final Ordinance. CEQA.	N/A
OS - 1.3, 4, 5	38	Ridgeline Development Criteria	TBD	No	N/A	N/A	No planned activity	No planned activity	Draft criteria and Board approve amended regulations.	N/A	N/A
OS - 3.5, 6 CACH - 3.4 CV - 4.1	24	25% Slope Zoning Ordinance	TBD	No	N/A	N/A	No planned activity	No planned activity	Draft zoning ordinance. CEQA analysis. Final ordinance adopted by Board.	N/A	N/A
OS - 5.10, 25	41	Tree Removal Regulations	TBD	No	N/A	N/A	No planned activity	No planned activity	Draft regulations. CEQA analysis. Final regulations adopted by Board.	N/A	N/A
OS - 5.17 CACH - 3.7, 8, 9 GMP - 3.8, 9 NC - 3.5	26	Critical Habitat Monitoring Program	TBD	No	N/A	N/A	No planned activity	No planned activity	Draft Program. Board adopt Final Program.	N/A	N/A
AG-1.7, 2.1, 2.2, PS-3.1, PS-3.2; Board Referral 2014.01	23-07 80, 192, 155	Long Term Sustainable Water Supply Ordinance	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft Ordinance.	Final Ordinance. CEQA.
PS - 11.2, 12 CV - 3.15 GS - 5.1	78	Parks Management Plans	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft plans for each park.	Final Plans. CEQA
AG - 2.1	TBD	Agricultural Support Facility Ordinance	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft updates to Zoning Code.	Final Ordinance. CEQA
OS - 5.1,2	TBD	GIS Mapping of Multiple Environmental Resources	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Staff map resources into GIS	N/A
PS - 11.2,11,12 CV - 3.5 GS - 5.1	23, 52	Solid Waste Management Plan	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft Plan.	Final Plan. CEQA
OS - 3.3 S - 1.1, 3-9	40	Update Hydrological Report Criteria Study	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft Criteria Updates.	Final Criteria Updates. CEQA
OS - 3.5, 6 CACH - 3.4 CV - 4.1	24	Slope/Density Study	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Amend regulations as required.	Final Study. CEQA

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OS - 5.16	28	Biological Report Criteria Study	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Adjust criteria, as required.	Final Study. CEQA
OS - 5.22	9	Stream Setback Ordinance	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Develop Draft Ordinance to amend development regulations.	Final Ordinance. CEQA
AG - 4.3 AWCP - 3.1	TBD	Agricultural Winery Corridor Plan	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft Plan. Amend Development Regulations.	Final Plan Amend Development Regulations. CEQA
OS - 6.2, 7.2, 8.2	67	Archeological Sensitivity Maps	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	Draft new maps. Amend development criteria.	Final Maps. CEQA
PS - 6.4	93	Landfill Ordinance	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Draft Plan. Amend Regulations.
S - 1.2, 3	18	Seismic Hazard Data Base and Development Ordinance	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Draft Ordinance
OS - 3.3 S - 1.1, 3-9	40	Geologic Report Criteria	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Develop Criteria
S - 3.5 PS - 2.8, 9	14, 47	Drainage Design Criteria Manual	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Develop Design Criteria Manual
OS - 3.1, 3	14, 31	Best Management Practices - Stormwater Management	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Draft BMPs for stormwater management
PS - 3.10, 11, 12 CV - 5.3	15, 61	Water Conservation Ordinance - Agricultural	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Draft Ordinance to amend development regulations.
PS - 3.10, 11, 12 CV - 5.3	15, 61	Water Conservation Ordinance - Potable	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Draft Ordinance to amend development regulations.
LU - 1.8 OS - 1.7 T - 1.6	73	Transfer of Development Rights Program	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Draft Program and related amendments to development codes
LU - 1.8 OS - 1.7 T - 1.6	11, 60	Mineral Resources Maps / SMARA Inventory	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	Conduct Inventory. Update Maps and GIS.

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TBD	TBD	Salinas Municipal Airport Land Use Compatability Plan	TBD	No	N/A	N/A	No planned activity	No planned activity	No planned activity	No planned activity	No planned activity
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