

*Before the Board of Supervisors in and for the  
County of Monterey, State of California*

Resolution No.: \_\_\_\_\_

- Adopt a Resolution to: )
- a. Authorize the Auditor-Controller to )
- amend the FY 2020-21 Adopted Budget )
- by increasing appropriations by \$15,000 )
- in CAO Laguna Seca Rifle & Pistol )
- Range 001-1050-CAO029-8504 financed )
- by a decrease in appropriations of )
- \$15,000 in CAO Administration & )
- Finance 001-1050-CAO001-8045 )
- (majority vote required); and )
- b. Authorize the Auditor-Controller and )
- the County Administrative Office to )
- reflect these approved modifications in )
- the FY 2020-21 Adopted Budget..... )

**WHEREAS**, the Laguna Seca Rifle & Pistol Range is experiencing an ongoing water and sewer pipe issue that has not been fixed. Several fixes have been attempted but generally result in a leak further down the line. It has been necessary to rent a chemical toilet and a handwash station for public use for several months. The cost of the chemical toilet, handwash station, servicing and plumbing work was not budgeted and, coupled with COVID-related closures, has caused a shortfall in the Range budget; and

**WHEREAS**, the County Administrative Office is requesting to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Supervisors of the County of Monterey does hereby:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045 (majority vote required); and
- b. Authorize the Auditor-Controller and the County Administrative Office to reflect these approved modifications in the FY 2020-21 Adopted Budget.

**PASSED AND ADOPTED** upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and carried this 20<sup>th</sup> day of July 2021 by the following vote, to-wit:

AYES:

NOES:

**ABSENT:**

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book \_\_\_\_\_, for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy