

Measure AA Committee Recommendations

Board of Supervisors Meeting
February 3, 2026





Ballot Language:

Measure AA - County, Unincorporated Area *(November 5, 2024 General Election)*

To fund critical County of Monterey services, including street maintenance and pothole repair; enhanced public safety, emergency services and disaster response, prevention, and recovery; programs to reduce homelessness; libraries, parks, and recreation facilities; water and sewer infrastructure; healthcare; clean and affordable drinking water and other services; shall the County of Monterey's transaction and use tax be increased in unincorporated areas by 1%, providing approximately \$29,000,000 annually, to be spent locally only, until ended by voters?



FY 2025-26 Budget Priorities:

- 1) Road Repair and Infrastructure Projects – repair roads and bridges, fix potholes, and address failing public facilities and infrastructure that have exceeded their useful life.
- 2) Water and Sewer (Wastewater) Infrastructure Projects – make repairs to improve reliability, improve efficiency, quality, and service for reliable, sustainable and safe water.
- 3) Parks Projects – restoring the recreational features and improve our County parks and lake recreational facilities for enhancing resident visitorship experience.
- 4) Essential and Mandated County services, programs, and improvements, including but not limited to strategies to address housing affordability, reduce homelessness, and provide healthcare services for children and vulnerable populations.
- 5) Emergency Management and Response Services including disaster response, animal services and emergency communications.

TIER 1	Supervisorial District	Amount
HCD PROJECTS		850,000
Battery Energy Storage System	All	100,000
Housing Element Implementation	All	650,000
Fire Prepared(Home Harding and Defensible Space	All	100,000
ROADS PROJECTS		6,850,000
San Benancio Road (SR68-to Harper Cyn Rd)	5	1,000,000
Vierra Canyon Road (SR-156 to 1 mile East)	2	1,000,000
Blackie Road (SR 183 to Del Monte Ave)	2	600,000
Old Stage Road (Alisal Road to Camp San Jerardo)	3	1,000,000
Bradley Rd (Sargeant Rd to Bradley Road Bridge)	3	600,000
Reservation Rd (East Garrison Drive to Intergarrison Road)	4	800,000
Rio Rd D-5 (Altherton Drive to approx. SR 1)	5	600,000
Central Ave Blade Lay	3	400,000
Wildhorse Road Blade Lay	3	400,000
Lonoak Road Blade Lay	3	450,000
PARKS PROJECTS		1,800,000
Toro Playground	5	300,000
Royal Oaks Playground	2	300,000
San Lorenzo Playground	3	300,000
San Lorenzo Splash Zone	3	300,000
Bathroom Gigling	4	200,000
Lake San Antonio South Shore Water System	3	300,000
Disc Golf (4)	Various	100,000
TOTAL TIER 1 PROJECTS		9,500,000



Tier 2

San Lucas Community Parcel	3	Roads/Facilities	70,000
Neighborhood Traffic Management Program	2,3,4,5	Roads	200,000
Augmented Litter Abatement	2,3,4,5	Roads	230,000
San Benancio Road (MP 1.0 to MP 2.0)	5	Roads	1,000,000
Parkfield Coalinga Road Blade-Lay	3	Roads	250,000
Lake San Antonio and San Lorenzo Park Kitchen Remodel	3	Parks	500,000
San Lorenzo Park Shower Building Remodel	3	Parks	100,000
LSRA Potable Drinking Water System LSRA	5	Parks	300,000
			<hr/> <hr/> <u>2,650,000</u>



Options:

1. Approve the Committee's recommendations as proposed
2. Adjust the Committee's recommendations
3. Continue this item to the February 10, Pre-Budget Workshop for further discussion
4. Refer item back to the Committee for additional review

AA Funding Allocations in Budget FY 25-26	FTE	Final Budget
CAO		
Fisheries and Reservoir contributions		100,000
Health		
Overtime		15,000
Spay and Neuter Clinic		101,780
4.0 New positions for Animal Services	4.0	180,842
Housing and Community Development		
Planning On-Call Services		112,500
Chualar Community Plan		375,000
Contract Plan Check and Inspection Services		75,000
General Plan Housing and Safety Element Update.		373,787
Public Works, Facilities and Parks		
Temporary Staff		97,500
Road Fund - backfill 25% TOT allocation		1,673,966
Sheriff-Coroner		
Deputies - Enforcement Operations	6.0	1,318,417
Axon Agreement (Mid Year Modification)		1,450,000
Grand Total	10.0	5,873,792
Measure AA Assignment (FY 2024-25)		7,014,858
YTD Revenue Collection		8,550,959
Total Measure AA Funds		15,565,817
Balance		9,692,025
Tier 1 Projects		9,500,000
Balance		192,025

through Oct 2025 (4 mo)