

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES & PARKS
SLOPE REPAIRS ON SAN JUAN GRADE RD @ MP 8.63
PROJECT NO. 6111**

PROJECT BUDGET

Preliminary Engineering	\$ 152,400	
Construction Engineering	<u>\$ 110,200</u>	\$ 262,600
Construction Contract		
Engineer's Estimate	\$ 250,000	
10% Contingencies	<u>\$ 25,000</u>	\$ 275,000
TOTAL ESTIMATED PROJECT COST:		<u>\$ 537,600</u>

REVENUE

FHWA		\$ 476,589
Local Match		\$61,011
TOTAL PROJECT REVENUE:		<u>\$ 537,600</u>