

**Sanitation System
Appropriation Request Budget Sheet**

	Project Cost	Financing Available by District/CSA	Fund 001 Contingencies Contribution Request
Pajaro CSD			
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$ 50,000		\$ 50,000
Staff Time	\$ 2,500	\$ 2,500	
Contingency	\$ 5,000		\$ 5,000
Pajaro CSD Subtotal	\$ 57,500	\$ 2,500	\$ 55,000
Boronda CSD			
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$ 45,000	\$ 7,590	\$ 37,410
Staff Time	\$ 2,250	\$ 2,250	
Contingency	\$ 4,500	\$ 4,500	
Boronda CSD Subtotal	\$ 51,750	\$ 14,340¹	\$ 37,410
CSA 75 - Chualar			
Consultant Fees: System Assessment/Rate Study & Rate Increase	\$ 26,500	\$ 26,500	
Staff Time	\$ 1,325	\$ 1,325	
Contingency	\$ 2,650	\$ 2,650	
Wastewater Treatment Pond Maintenance Project	\$ 46,839	\$ 46,839	
CSA 75 - Chualar Subtotal	\$ 77,314	\$ 77,314¹	\$ -
Total	\$ 186,564	\$ 94,154	\$ 92,410

¹ Will require fund balance transfer