

Attachment A

Health Department 4000-HEA014-8438

Title Code	Position Title	Position #	Begin Total FTE	Position Increase / (Decrease)	Revised Total FTE by Classification
20B11	Accountant II	0001	0.0	1.0	1.0
14C31	Management Analyst III	0003	2.0	1.0	3.0
80U21	Telephone Operator	0001	0.0	1.0	1.0
		TOTAL	2.0	3.0	5.0