



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Salinas, seconded by Supervisor Potter and carried by those members present, the Board of Supervisors hereby:

- a. Approved and authorized the Auditor-Controller to release \$800,000 from Balance Sheet Account 3115 Termination Benefits to the Sheriff's Appropriation Unit SHE001 for the Fiscal Year (FY) 2012-13 Sheriff's costs related to termination payouts (4/5th vote required);
- b. Authorized the Auditor-Controller to transfer FY 2012-13 appropriations from Sheriff's Custody Operations Bureau (SHE003) to Inmate Medical Services (SHE004) in the amount of \$400,000 and to Coroner (SHE002) in the amount of \$50,000 (4/5th vote required); and
- c. Authorized the Auditor-Controller to increase FY 2012-13 Public Safety Realignment revenues and Operating Transfers Out in Fund 022-2300-SHE006 in the amount of \$5,550,000 (4/5th vote required).

PASSED AND ADOPTED on this 25th day of June 2013, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas and Potter

NOES: None

ABSENT: Supervisor Parker

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on June 25, 2013.

Dated: June 26, 2013

File Number: 13-0701

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

From:

Fund 001

<u>Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Program</u>
	3115	Designations	\$ 800,000	Termination Benefits
8238	6835	Other Special Dept. Exp.	\$ 450,000	Jail Operations
			<u>\$ 1,250,000</u>	

To:

Fund 001

<u>Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Program</u>
8226	6613	Other Prof.& Special Svc.	\$ 50,000	Coroner's
8237	6610	Outpatient Services	\$ 400,000	Inmate Medical Services
8242	6111	Regular Employees	\$ 800,000	Patrols
			<u>\$ 1,250,000</u>	

Fund 022

<u>Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Amount</u>	<u>Program</u>
8233	5050	Other State Aid	\$ 150,000	Citizen's Option for Public Safety (COPS)
8234	5050	Other State Aid	\$ 3,900,000	Court Security Services
8238	5050	Other State Aid	\$ 750,000	Booking Fees
8242	5050	Other State Aid	\$ 250,000	COPS
8245	5050	Other State Aid	\$ 200,000	CA Multi-Jurisdictional Meth Enf.Team (CALMMET)
8245	5050	Other State Aid	\$ 300,000	Rural Crime Prevention (AG)
			<u>\$ 5,550,000</u>	

8233	7614	Operating Transfers Out	\$ 150,000	COPS
8234	7614	Operating Transfers Out	\$ 3,900,000	Court Security Services
8238	7614	Operating Transfers Out	\$ 750,000	Booking Fees
8242	7614	Operating Transfers Out	\$ 250,000	COPS
8245	7614	Operating Transfers Out	\$ 200,000	CALMMET
8245	7614	Operating Transfers Out	\$ 300,000	AG
			<u>\$ 5,550,000</u>	