



Monterey County

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Salinas, CA 93901
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Board Order

Upon motion of Supervisor Armenta, seconded by Supervisor Potter and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution No.: 14-209:

Approving and adopting the Fiscal Year (FY) 2014-15 Budget for the County of Monterey, incorporating the FY 2014-15 Recommended Budget and additional modifications directed by the Board at the June 10, 2014 Budget Hearings (4/5ths Vote Required).

PASSED AND ADOPTED on this 24th day of June 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on June 24, 2014.

Dated: July 3, 2014
File Number: 14-712

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By

Deputy

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No. 14-209

Consider approval and adoption of the Fiscal)
Year (FY) 2014-15 Budget for the County of)
Monterey incorporating the FY 2014-15)
Recommended Budget and additional)
modifications directed by the Board at the)
June 10, 2014 Budget Hearings.....)

WHEREAS, Sections 29088-29092 of the Government Code of the State of California provide that the Board of Supervisors of each county shall adopt, by resolution, the budget; and

WHEREAS, after giving due notice as required by law, the Board of Supervisors has held public hearings for the purpose of developing the Adopted Budget for the County of Monterey for Fiscal Year 2014-15; and

WHEREAS, at said public hearings held on June 10, 2014, the Board of Supervisors heard all requests for the increase, decrease, or other alteration of the 2014-15 Recommended Budget as prepared by the County Administrative Officer, and in consideration thereof has decided upon all revisions of said Recommended Budget which it deems advisable; and

WHEREAS, the record of such decisions is in final form in the possession of, and will be published by the Monterey County Auditor-Controller; and

WHEREAS, the minimum requirements as set forth in Section 29089 of the Government Code of the State of California have been met in the budget document; and

WHEREAS, Section 29090 of the Government Code of the State of California permits the adoption of the budget by reference to the financing uses in the budget as finally determined;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby approved and adopted the FY 2014-15 Budget for the County of Monterey incorporating the FY 2014-15 Recommended Budget presented at its June 10, 2014 Budget Hearings and modifications approved by the Board at said public hearings, as detailed on Attachment A and Exhibit 1 and by reference attached hereto and incorporated herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the County of Monterey hereby adopts by reference the FY 2014-15 Recommended Budget as received and approved with modifications by the Board during the aforementioned public hearings, and as officially submitted by the County Administrative Officer to the Auditor-Controller, with said revised budget for the County of Monterey as the Adopted Budget for the 2014-15 Fiscal Year for the County of Monterey.

PASSED AND ADOPTED upon motion of Supervisor Armenta, seconded by Supervisor Potter and carried this 24th day of June 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on June 24, 2014.

Dated: July 9, 2014
File Number: 14-712

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By



Deputy

ATTACHMENT A
June 10, 2014 Budget Hearings
Board of Supervisors Adjustments to the Fiscal Year 2014-15 Recommended Budget
For the Fiscal Year 2014-15 Adopted Budget

The items listed below were directed and approved by the Board of Supervisors (Board) as modifications to the Fiscal Year (FY) 2014-15 Adopted Budget during the June 10, 2014 Budget Hearings.

1. Revised Parks Department (General Fund) narrative for *Budget Year Goals* to delete statement: "Facilitate new development of ball fields at Toro Park." In response to Board direction, this reference has been deleted from the County website version of the FY 2014-15 Recommended Budget.
2. Decreased appropriations by \$1,550,842 in County Administrative Office 001-1050-8034 General Fund Contingencies (CAO020) to offset increase in expenditures to restore four positions in Probation, partially fund restoration of one position in Parks, fund Janitorial and Security Services for shared use facilities and the Government Center at FY 2013-14 service levels, and to provide partial funding for ongoing General Plan Implementation and Long Range Planning. Adopted Budget for General Fund Contingencies totals \$3,856,465.
3. Approved \$1,000,000 appropriations increase in County Administrative Office 001-1050-8038 Other Financing Uses (CAO017) for FY 2014-15 expenditures related to General Plan Implementation and Long Range Planning efforts.
4. Approved \$55,578 appropriations increase in Probation 001-2550-8162 Alternative Programs (PRO001) and restored one Probation Aide.
5. Approved \$256,264 appropriations increase in Probation 001-2550-8163 Juvenile Hall (PRO001) and restored one Juvenile Institutions Officer II and two Senior Juvenile Institution Officers.
6. Approved \$210,000 appropriations increase in Resource Management Agency 001-3000-8176 Admin Facilities (RMA006) to fund Janitorial Services at shared-use facilities and Security Services at County Government Center at FY 2013-14 service levels.
7. Approved \$30,000 revenue and appropriations increase in Social Services Department 001-5010-8260 Military & Veterans Services (SOC003) to maintain Veterans Drop-in Center.
8. Approved appropriations increase of \$2,559,487 and increased estimated revenues of \$2,134,244 in Social Services Department 001-5010-8262 (SOC005) to restore services and fund positions as follows:
 - a. Community-based service contracts, partnerships, and programs (Family Ties - \$357,942; Pathways to Safety - \$120,768; CAPIT - \$71,500; Salinas Homeless Shelter/Warming Center - \$17,500; CalFresh Waiver - \$690,184).
 - b. Funding for 12.00 positions, including: 2.0 Social Worker III, 2.0 Social Work Supervisor II, 6.0 Social Worker V, 1.0 Management Analyst II, and 1.0 Management Analyst III.

9. Approved \$100,000 in increased revenue and \$129,000 in increased appropriations and restored Historic & Cultural Affairs Manager in Parks Department 001-7500-8152 Historian (PAR001). Funding sources include \$29,000 increased General Fund Contribution, \$40,000 in revenue and \$60,000 as Operating Transfer Out from 452-7500-8391 Lakes Administration (PAR004).

Fiscal Year 2014-15 Adopted Budget
Countywide Position Summary

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
Board of Supervisors - Dept. 1000							
10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	1.00	-	-	1.00
10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	4.00	-	-	4.00
14H02	BOARD OF SUPERVISORS AIDE	5.00	5.00	5.00	-	-	5.00
14H10	PRINCIPAL BOARD AIDE	5.00	5.00	5.00	-	-	5.00
80A90	BOARD OF SUPERVISORS ADMINISTRATIVE ASSISTANT	6.00	6.00	5.00	(1.00)	-	5.00
	Subtotal	21.00	21.00	20.00	(1.00)	-	20.00
County Administrative Office - Dept. 1050							
11A01	ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
11A07	DIRECTOR OF HUMAN RESOURCES	1.00	-	-	-	-	-
12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	1.00	3.00	3.00	-	-	3.00
14A20	ASSOCIATE ADMINISTRATIVE ANALYST	-	1.00	1.00	-	-	1.00
14A23	PRINCIPAL ADMINISTRATIVE ANALYST	6.00	5.00	5.00	-	-	5.00
14A24	COUNTY BUDGET DIRECTOR	1.00	-	-	-	-	-
14A25	EMERGENCY SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	4.00	-	-	-	-	-
14B23	PRINCIPAL PERSONNEL ANALYST	1.00	-	-	-	-	-
14B32	SENIOR PERSONNEL ANALYST	1.00	-	-	-	-	-
14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	-	-	-	-	-
14B61	RISK & BENEFITS ANALYST	3.00	-	-	-	-	-
14B63	SENIOR RISK & BENEFITS ANALYST	2.00	-	-	-	-	-
14B64	PRINCIPAL RISK & BENEFITS ANALYST	1.00	-	-	-	-	-
14B65	SUPERVISING RISK & BENEFITS ANALYST	1.00	-	-	-	-	-
14C30	MANAGEMENT ANALYST II	3.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	7.00	5.00	6.00	1.00	-	6.00
14C32	SAFETY OFFICER	1.00	-	-	-	-	-
14C85	WORKERS COMPENSATION MANAGER	1.00	-	-	-	-	-
14C86	ERGONOMICS MANAGER	1.00	-	-	-	-	-
14E20	BUYER II	2.00	2.00	2.00	-	-	2.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	2.00	-	-	-	-	-
14H64	FLEET MANAGER	-	-	1.00	1.00	-	1.00
14K65	INTERGOVERNMENTAL & LEGISLATIVE AFFAIRS DIRECTOR	1.00	-	-	-	-	-
14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	1.00	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	-	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	-	-	1.00	1.00	-	1.00
20B95	FINANCE MANAGER I	1.00	-	-	-	-	-
41G01	EMERGENCY SERVICES PLANNER	3.00	3.00	3.00	-	-	3.00
70F23	STOREKEEPER	-	-	1.00	1.00	-	1.00
70F80	SENIOR STOREKEEPER	-	-	1.00	1.00	-	1.00
70M01	SHUTTLE DRIVER	-	-	1.00	1.00	-	1.00
72C20	MECHANIC I	-	-	1.00	1.00	-	1.00
72C23	MECHANIC II	-	-	10.00	10.00	-	10.00
72C26	MECHANIC III	-	-	1.00	1.00	-	1.00
72C83	FLEET SERVICE WRITER	-	-	1.00	1.00	-	1.00
80A31	SECRETARY	-	-	1.00	1.00	-	1.00
80A32	SENIOR SECRETARY	4.00	2.00	1.00	(1.00)	-	1.00
80A34	SENIOR SECRETARY-CONFIDENTIAL	2.00	-	-	-	-	-
80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	2.00	3.00	3.00	-	-	3.00
80E22	OFFICE ASSISTANT III	1.00	-	-	-	-	-
80E23	SENIOR CLERK-CONFIDENTIAL	1.00	-	-	-	-	-
80G21	DATA ENTRY OPERATOR II	-	-	1.00	1.00	-	1.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
99ZXX	ALLOCATION ON LOAN XX	18.00	18.00	18.00	-	-	18.00
	Subtotal	80.00	51.00	71.00	20.00	-	71.00
Human Resources - Department 1060							
11A07	DIRECTOR OF HUMAN RESOURCES	-	1.00	1.00	-	-	1.00
12C37	ASSISTANT DIRECTOR OF HUMAN RESOURCES	-	-	1.00	1.00	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	-	4.00	3.00	(1.00)	-	3.00
14B23	PRINCIPAL PERSONNEL ANALYST	-	1.00	-	(1.00)	-	-
14B28	SUPERVISING PERSONNEL ANALYST	-	-	1.00	1.00	-	1.00
14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
14B48	PRINCIPAL LABOR AND EMPLOYEE RELATIONS REPRESENTATIVE	-	1.00	-	(1.00)	-	-
14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
14B61	RISK & BENEFITS ANALYST	-	2.00	2.00	-	-	2.00
14B63	SENIOR RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	1.00
14B65	SUPERVISING RISK & BENEFITS ANALYST	-	1.00	-	(1.00)	-	-
14C30	MANAGEMENT ANALYST II	-	1.00	-	(1.00)	-	-
14C31	MANAGEMENT ANALYST III	-	3.00	2.00	(1.00)	-	2.00
14G02	MANAGEMENT ANALYST I	-	-	2.00	2.00	-	2.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	-	3.00	4.00	1.00	-	4.00
14M61	HUMAN RESOURCES PROGRAM MANAGER	-	-	4.00	4.00	-	4.00
80A32	SENIOR SECRETARY	-	2.00	2.00	-	-	2.00
80A34	SENIOR SECRETARY-CONFIDENTIAL	-	1.00	-	(1.00)	-	-
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	-	1.00	1.00	-	-	1.00
80E23	SENIOR CLERK-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
XXXXX	ALLOCATION TO BE DETERMINED	-	1.00	-	(1.00)	-	-
	Subtotal	-	27.00	28.00	1.00	-	28.00
Economic Development Department - Dept. 1070							
11A31	ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	1.00	-	-	1.00
12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	2.00	3.00	4.00	1.00	-	4.00
14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14M22	HOUSING PROGRAM MANAGER	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	-	1.00	1.00	-	-	1.00
41A20	CIVIL ENGINEER	1.00	1.00	-	(1.00)	-	-
41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	3.00	3.00	2.00	(1.00)	-	2.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	-	19.00	17.00	(2.00)	-	17.00
60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	-	4.00	4.00	-	-	4.00
60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	-	3.00	3.00	-	-	3.00
60I02	PROGRAM MANAGER II	-	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	2.00	2.00	2.00	-	-	2.00
80E21	OFFICE ASSISTANT II	-	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	-	2.00	2.00	-	-	2.00
80J30	ACCOUNTING TECHNICIAN	-	1.00	1.00	-	-	1.00
	Subtotal	14.00	48.00	45.00	(3.00)	-	45.00
Equal Opportunity Office - Dept. 1080							
14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	1.00	-	-	1.00
14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	2.00	2.00	2.00	-	-	2.00
14B49	SENIOR EQUAL OPPORTUNITY ANALYST	-	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
	Subtotal	4.00	5.00	5.00	-	-	5.00
Auditor-Controller - Dept. 1110							
10B02	AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00
12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	1.00
14P32	ERP BUSINESS ANALYST	5.00	5.00	6.00	1.00	-	6.00
20B21	ACCOUNTANT AUDITOR II	1.00	1.00	1.00	-	-	1.00
20B22	ACCOUNTANT AUDITOR III	5.00	6.00	6.00	-	-	6.00
20B24	AUDITOR-CONTROLLER ANALYST I	8.00	8.00	7.00	(1.00)	-	7.00
20B25	AUDITOR-CONTROLLER ANALYST II	1.00	1.00	1.00	-	-	1.00
20B31	INTERNAL AUDITOR II	1.00	1.00	1.00	-	-	1.00
20B32	INTERNAL AUDITOR III	2.00	-	-	-	-	-
20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	4.00	4.00	3.00	(1.00)	-	3.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	(1.00)	-	-
80E21	OFFICE ASSISTANT II	1.00	-	-	-	-	-
80J21	ACCOUNT CLERK	-	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
80J80	ACCOUNTS PAYABLE SUPERVISOR	1.00	1.00	1.00	-	-	1.00
80J96	PAYROLL TECHNICIAN	7.00	7.00	6.00	(1.00)	-	6.00
80J97	SENIOR PAYROLL TECHNICIAN	1.00	1.00	2.00	1.00	-	2.00
80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
	Subtotal	46.00	45.00	44.00	(1.00)	-	44.00
Treasurer-Tax Collector - Dept. 1170							
10B06	TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00

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					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
14C47	DEPUTY TREASURER-TAX COLLECTOR	-	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	1.00
14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	1.00
16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	2.00	1.00	(1.00)	-	1.00
20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	1.00
20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
20B41	TREASURY OFFICER II	3.00	3.00	3.00	-	-	3.00
20B42	INVESTMENT OFFICER	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
20B95	FINANCE MANAGER I	2.00	2.25	2.00	(0.25)	-	2.00
20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	1.00	-	-	1.00
25A32	REVENUE OFFICER II	9.00	9.00	9.00	-	-	9.00
25A33	SUPERVISING REVENUE OFFICER	1.00	1.00	1.00	-	-	1.00
80D23	LEGAL PROCESS CLERK	1.00	-	-	-	-	-
80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	8.00	9.00	9.00	-	-	9.00
80J22	SENIOR ACCOUNT CLERK	2.00	2.00	1.00	(1.00)	-	1.00
80J30	ACCOUNTING TECHNICIAN	5.00	5.00	6.00	1.00	-	6.00
XXXXX	ALLOCATION TO BE DETERMINED	1.00	-	-	-	-	-
Subtotal		47.00	47.25	47.00	(0.25)	-	47.00
Assessor-County Clerk/Recorder - Dept. 1180							
11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	1.00
12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	1.00
12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	-	-	1.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	1.00	-	-	-	-	-
14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	1.00	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	-	-	1.00	1.00	-	1.00
20B95	FINANCE MANAGER I	-	1.00	1.00	-	-	1.00
28A21	APPRAISER II	11.00	11.00	11.00	-	-	11.00
28A22	APPRAISER III	5.00	5.00	5.00	-	-	5.00
28A80	SUPERVISING APPRAISER	2.00	2.00	2.00	-	-	2.00
28B21	AUDITOR-APPRAISER II	4.00	4.00	4.00	-	-	4.00
28B22	AUDITOR-APPRAISER III	1.00	1.00	1.00	-	-	1.00
43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
80A96	SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	8.00	8.00	8.00	-	-	8.00
80E22	OFFICE ASSISTANT III	6.00	6.00	7.00	1.00	-	7.00
80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	1.00	1.00	-	(1.00)	-	-
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	1.00	(1.00)	-	1.00
80P22	PHOTOCOPYIST	2.00	2.00	2.00	-	-	2.00
80R11	ASSESSMENT CLERK	1.00	1.00	1.00	-	-	1.00
80R22	PROPERTY TRANSFER CLERK	4.00	4.00	4.00	-	-	4.00
80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal		65.00	65.00	65.00	0.00	-	65.00
County Counsel - Dept. 1210							
11A04	COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
12C38	ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
14B61	RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	1.00
14B63	SENIOR RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	1.00
14B64	PRINCIPAL RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	3.00	5.00	5.00	-	-	5.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14C32	SAFETY OFFICER	-	1.00	1.00	-	-	1.00
14C85	WORKERS COMPENSATION MANAGER	-	1.00	1.00	-	-	1.00
14C86	ERGONOMICS MANAGER	-	1.00	1.00	-	-	1.00
39B23	DEPUTY COUNTY COUNSEL IV	15.00	15.00	15.00	-	-	15.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
39B25	SENIOR DEPUTY COUNTY COUNSEL	4.00	4.00	4.00	-	-	4.00
39C05	PRINCIPAL LEGAL ANALYST	1.00	1.00	-	(1.00)	-	-
80A34	SENIOR SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
80B98	LEGAL SECRETARY-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
80B99	SENIOR LEGAL SECRETARY-CONFIDENTIAL	3.00	2.00	2.00	-	-	2.00
	Subtotal	34.00	43.00	42.00	(1.00)	-	42.00
Clerk of the Board - Dept. 1300							
11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
80E83	BOARD OF SUPERVISORS CLERK	1.50	2.00	2.00	-	-	2.00
	Subtotal	4.50	5.00	5.00	-	-	5.00
Elections - Dept. 1410							
11A20	REGISTRAR OF VOTERS	1.00	1.00	1.00	-	-	1.00
12C14	ASSISTANT REGISTRAR OF VOTERS	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	1.00
14J21	ELECTIONS SERVICES SPECIALIST II	2.00	2.00	2.00	-	-	2.00
14M80	ELECTIONS PROGRAM MANAGER	5.00	5.00	5.00	-	-	5.00
16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
	Subtotal	12.00	12.00	12.00	-	-	12.00
Emergency Communications - Dept. 1520							
12C42	EMERGENCY COMMUNICATIONS OPERATIONS MANAGER	1.00	1.00	1.00	-	-	1.00
14A26	DIRECTOR EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	1.00	-	-	-	-	-
80A33	ADMINISTRATIVE SECRETARY	-	1.00	1.00	-	-	1.00
80S01	COMMUNICATIONS DISPATCHER I	1.00	6.00	6.00	-	-	6.00
80S21	COMMUNICATIONS DISPATCHER II	42.00	42.00	42.00	-	-	42.00
80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	10.00	10.00	10.00	-	-	10.00
80S26	EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR	4.00	4.00	4.00	-	-	4.00
	Subtotal	62.00	67.00	67.00	-	-	67.00
Information Systems - Dept. 1930							
12E18	DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	1.00	-	-	1.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
14K21	DIVISION MANAGER	-	3.00	3.00	-	-	3.00
14K52	CHIEF SECURITY AND PRIVACY OFFICER	1.00	1.00	1.00	-	-	1.00
16C23	INFORMATION TECHNOLOGY SUPERVISOR	-	3.00	3.00	-	-	3.00
16C45	SOFTWARE PROGRAMMER ANALYST III	8.00	8.00	9.00	1.00	-	9.00
16C55	SYSTEMS PROGRAMMER ANALYST III	25.00	23.00	21.00	(2.00)	-	21.00
16C89	INFORMATION TECHNOLOGY BUSINESS MANAGER	3.00	3.00	3.00	-	-	3.00
16C92	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	1.00	-	-	-	-	-
16C99	PROGRAMMER ANALYST-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
16D25	DATABASE ADMINISTRATOR III	2.00	2.00	2.00	-	-	2.00
16E25	SECURITY ANALYST III	2.00	1.00	1.00	-	-	1.00
16G25	GIS ANALYST III	2.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
41N25	NETWORK SYSTEMS ENGINEER III	6.00	5.00	5.00	-	-	5.00
43A22	ENGINEERING AIDE III	1.00	1.00	1.00	-	-	1.00
43G01	INFORMATION TECHNOLOGY MANAGER	5.00	4.00	4.00	-	-	4.00
43G04	IT PROJECT MANAGEMENT ANALYST III	-	1.00	2.00	1.00	-	2.00
43L18	COMMUNICATIONS TECHNICIAN III	8.00	8.00	8.00	-	-	8.00
43L28	TELECOMMUNICATIONS TECHNICIAN III	5.00	4.00	4.00	-	-	4.00
43L35	TELECOMMUNICATIONS SPECIALIST III	2.00	2.00	1.00	(1.00)	-	1.00
43L36	TELECOMMUNICATIONS SPECIALIST IV	-	1.00	1.00	-	-	1.00
43M35	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN III	7.00	7.00	7.00	-	-	7.00
43N26	DATA CENTER OPERATIONS TECHNICIAN III	6.00	6.00	6.00	-	-	6.00
43N80	DATA CENTER OPERATIONS SUPERVISOR	1.00	1.00	1.00	-	-	1.00
43P40	GRAPHICS ART TECHNICIAN	2.00	1.00	1.00	-	-	1.00
43P80	SENIOR GRAPHICS EQUIPMENT OPERATOR	1.00	-	-	-	-	-
43P86	GENERAL SERVICES SUPERVISOR	1.00	-	-	-	-	-
70F79	WAREHOUSE WORKER	4.00	3.00	3.00	-	-	3.00
70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	-	1.00
70F83	SENIOR WAREHOUSE WORKER	1.00	-	-	-	-	-
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
80E80	PRINCIPAL OFFICE ASSISTANT	-	-	1.00	1.00	-	1.00
80G21	DATA ENTRY OPERATOR II	1.00	-	-	-	-	-
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
Subtotal		113.00	108.00	108.00	0.00	-	108.00
District Attorney - Dept. 2240							
10B04	DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	1.00
12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	1.00
12A04	ASSISTANT DISTRICT ATTORNEY	2.00	3.00	3.00	-	-	3.00
14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	1.00
14C87	VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B12	ACCOUNTANT III	-	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	5.00	-	-	5.00
34A22	DISTRICT ATTORNEY INVESTIGATOR III	20.00	22.00	22.00	-	-	22.00
34A80	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	2.00	2.00	2.00	-	-	2.00
34G10	INVESTIGATIVE AIDE	3.00	4.00	5.00	1.00	-	5.00
39C01	LEGAL ASSISTANT	2.00	2.00	2.00	-	-	2.00
39D31	DEPUTY DISTRICT ATTORNEY IV	50.00	51.00	51.00	-	-	51.00
39D32	MANAGING DEPUTY DISTRICT ATTORNEY	3.00	3.00	3.00	-	-	3.00
60K02	VICTIM ASSISTANCE ADVOCATE	5.00	6.00	6.00	-	-	6.00
80B11	LEGAL TYPIST	6.00	6.00	6.00	-	-	6.00
80B22	LEGAL SECRETARY	21.00	26.00	26.00	-	-	26.00
80B23	SENIOR LEGAL SECRETARY	-	-	-	-	-	-
80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
XXXXX	ALLOCATION TO BE DETERMINED	-	1.00	-	(1.00)	-	-
Subtotal		130.00	143.00	143.00	-	-	143.00
Child Support Services - Dept. 2250							
11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	4.00	4.00	4.00	-	-	4.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	-	1.00	1.00	-	1.00
20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
25C18	CHILD SUPPORT ASSISTANT II	11.00	11.00	11.00	-	-	11.00
25C23	CHILD SUPPORT OFFICER II	42.00	42.00	42.00	-	-	42.00
25C24	CHILD SUPPORT OFFICER III	7.00	7.00	7.00	-	-	7.00
25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	5.00	-	-	5.00
25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	2.00	2.00	2.00	-	-	2.00
34G21	CIVIL PROCESS SERVER	2.00	2.00	2.00	-	-	2.00
34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
39C01	LEGAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	3.00	-	-	3.00
39D37	MANAGING CHILD SUPPRT ATTORNEY	1.00	1.00	1.00	-	-	1.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	1.00
70F21	COURIER	1.00	1.00	1.00	-	-	1.00
80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-	-	1.00
80B22	LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
80D23	LEGAL PROCESS CLERK	4.00	4.00	4.00	-	-	4.00
80E21	OFFICE ASSISTANT II	3.00	3.00	3.00	-	-	3.00
80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
Subtotal		108.00	108.00	110.00	2.00	-	110.00
Public Defender - Dept. 2270							
11A18	PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to		Adopted Budget 2014-15
					Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	
12C11	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	2.00	2.00	2.00	-	-	2.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
34D23	PUBLIC DEFENDER INVESTIGATOR II	4.00	4.00	4.00	-	-	4.00
34D40	PUBLIC DEFENDER INVESTIGATOR III	2.00	2.00	2.00	-	-	2.00
34D80	SUPERVISING PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
39P31	DEPUTY PUBLIC DEFENDER IV	25.00	25.00	25.00	-	-	25.00
80B22	LEGAL SECRETARY	5.50	6.50	6.50	-	-	6.50
80B23	SENIOR LEGAL SECRETARY	2.00	2.00	2.00	-	-	2.00
80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
	Subtotal	46.50	47.50	47.50	-	-	47.50
Sheriff-Coroner - Dept. 2300							
10B05	SHERIFF	1.00	1.00	1.00	-	-	1.00
12A10	CHIEF DEPUTY SHERIFF	2.00	2.00	2.00	-	-	2.00
12A11	EXECUTIVE DIRECTOR-ADMINISTRATIVE BUREAU	1.00	1.00	1.00	-	-	1.00
12A13	UNDERSHERIFF	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	-	3.00	3.00	-	-	3.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	-	-	-	-	-
14H33	CRIMINAL INTELLIGENCE SPECIALIST	2.00	3.00	3.00	-	-	3.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	1.00	-	-	1.00
34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	2.00	-	-	2.00
36A22	DEPUTY SHERIFF-OPERATIONS	121.00	123.00	123.00	-	-	123.00
36A23	SHERIFFS SERGEANT	20.00	20.00	20.00	-	-	20.00
36A24	SHERIFFS INVESTIGATIVE SERGEANT	4.00	4.00	4.00	-	-	4.00
36A82	SHERIFFS COMMANDER	10.00	10.00	11.00	1.00	-	11.00
36E21	DEPUTY SHERIFF-CORRECTIONS	128.00	129.00	129.00	-	-	129.00
36E23	CORRECTIONAL SERGEANT	19.00	19.00	19.00	-	-	19.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	3.00	-	-	3.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
50S01	FORENSIC AUTOPSY TECHNICIAN	1.00	1.00	1.50	0.50	-	1.50
60G32	WORK FURLOUGH PROGRAM ASSISTANT	4.00	4.00	4.00	-	-	4.00
60S21	CRIME PREVENTION SPECIALIST	2.00	2.00	2.00	-	-	2.00
70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	1.00
70K92	SHERIFFS CORRECTIONAL COOK II	6.00	6.00	6.00	-	-	6.00
70N10	INMATE SERVICES SPECIALIST	5.00	5.00	5.00	-	-	5.00
72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	1.00	-	-	1.00
72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80B22	LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	0.50	0.50	-	(0.50)	-	-
80E22	OFFICE ASSISTANT III	3.00	3.00	3.00	-	-	3.00
80H25	MEDICAL TRANSCRIPTIONIST II	1.00	1.00	1.00	-	-	1.00
80I01	SENIOR CIVIL CLERK	2.00	2.00	2.00	-	-	2.00
80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	2.00	-	-	2.00
80I07	CORRECTIONS SPECIALIST	14.00	14.00	14.00	-	-	14.00
80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	3.00	-	-	3.00
80I10	CUSTODY AND CONTROL SPECIALIST	12.00	24.00	24.00	-	-	24.00
80I15	SHERIFFS RECORDS SPECIALIST I	4.00	4.00	4.00	-	-	4.00
80I16	SHERIFFS RECORDS SPECIALIST II	18.00	18.00	18.00	-	-	18.00
80I17	SENIOR SHERIFFS RECORDS SPECIALIST	4.00	4.00	4.00	-	-	4.00
80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	4.00	-	-	4.00
80J20	ACCOUNTING CLERICAL SUPERVISOR	3.00	3.00	3.00	-	-	3.00
80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
	Subtotal	423.50	441.50	442.50	1.00	-	442.50
Probation - Dept. 2550							
11A06	CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00
12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	3.00	3.00	3.00	-	-	3.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from		Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	
14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
16C87	BUSINESS TECHNOLOGY ANALYST II	-	1.00	1.00	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	1.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	2.00
60F02	PROBATION AIDE	15.50	16.50	15.50	(1.00)	1.00	16.50
60F22	PROBATION OFFICER II	76.00	80.00	75.00	(5.00)	-	75.00
60F23	PROBATION OFFICER III	24.00	25.00	25.00	-	-	25.00
60F84	PROBATION SERVICES MANAGER	13.00	14.00	14.00	-	-	14.00
60F85	PROBATION DIVISION MANAGER	4.00	4.00	4.00	-	-	4.00
60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	9.00	-	-	9.00
60F89	JUVENILE INSTITUTIONS OFFICER II	74.00	74.00	73.00	(1.00)	1.00	74.00
60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	14.00	14.00	12.00	(2.00)	2.00	14.00
60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	2.00	-	-	2.00
70K25	SENIOR COOK	4.50	4.50	4.50	-	-	4.50
70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	1.00	-	-	1.00
70L01	LAUNDRY WORKER I	1.00	1.00	1.00	-	-	1.00
72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
80A30	SECRETARIAL ASSISTANT	2.00	2.00	2.00	-	-	2.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	14.00	15.00	15.00	-	-	15.00
80E22	OFFICE ASSISTANT III	6.00	6.00	6.00	-	-	6.00
80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
80W21	WORD PROCESSOR	3.00	3.00	3.00	-	-	3.00
Subtotal		290.00	299.00	291.00	(8.00)	4.00	295.00
Agricultural Commissioner - Dept. 2810							
11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	1.00	2.00	2.00	-	-	2.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	2.00	2.00	2.00	-	-	2.00
16G25	GIS ANALYST III	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	-	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
30G22	WEIGHTS/MEASURES INSPECTOR III	4.00	4.00	4.00	-	-	4.00
30M21	PRODUCE INSPECTOR I	6.00	5.00	5.00	-	-	5.00
30M22	PRODUCE INSPECTOR II	6.00	6.00	6.00	-	-	6.00
30M25	PRODUCE INSPECTOR III	3.00	3.00	3.00	-	-	3.00
30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	29.00	29.00	29.00	-	-	29.00
30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	1.00	-	-	1.00
30N80	DEPUTY AGRICULTURAL COMMISSIONER	7.00	7.00	7.00	-	-	7.00
30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	3.00	-	-	3.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
43S21	AGRICULTURAL AIDE	8.00	8.00	8.00	-	-	8.00
43T23	FARM ADVISOR ASSISTANT III	1.00	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	4.00	4.00	4.00	-	-	4.00
80G21	DATA ENTRY OPERATOR II	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	2.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
Subtotal		87.00	87.00	87.00	-	-	87.00
Resource Management Agency - Dept. 3000							
11A19	PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
11A27	RESOURCE MANAGEMENT AGENCY DIRECTOR	1.00	1.00	1.00	-	-	1.00
11A28	CHIEF BUILDING OFFICIAL	1.00	1.00	1.00	-	-	1.00
11A29	DIRECTOR OF PLANNING	1.00	1.00	1.00	-	-	1.00
12C40	DEPUTY DIRECTOR RESOURCE MANAGEMENT AGENCY	1.00	1.00	1.00	-	-	1.00
12C41	ASSISTANT PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
14A61	ASSISTANT ARCHITECTURAL SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00

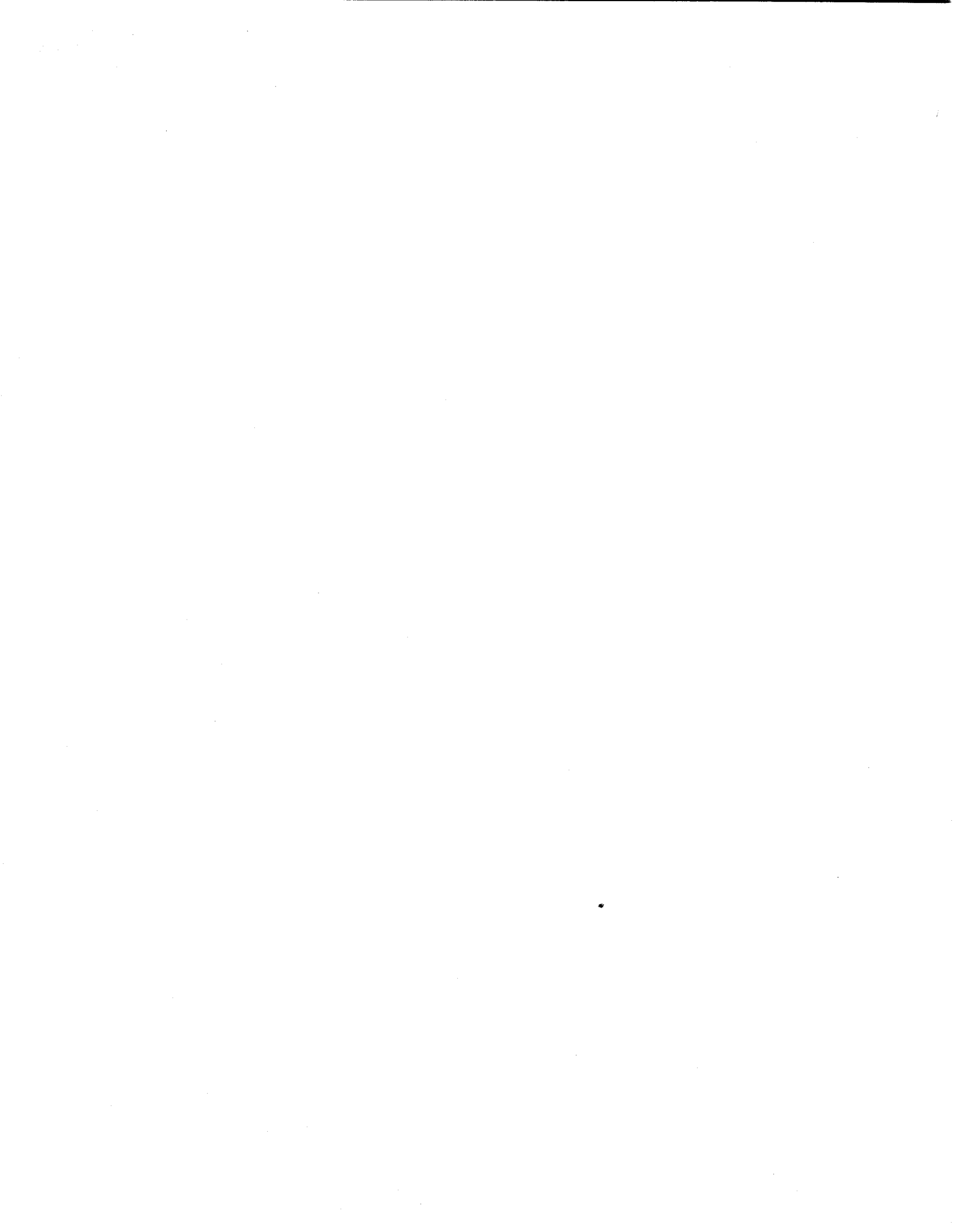
Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
14B28	SUPERVISING PERSONNEL ANALYST	1.00	-	-	-	-	-
14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	6.00	6.00	5.00	(1.00)	-	5.00
14C31	MANAGEMENT ANALYST III	3.00	3.00	4.00	1.00	-	4.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14C74	REAL PROPERTY SPECIALIST	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	3.00	2.00	-	3.00
14K51	RMA SERVICES MANAGER	4.00	4.00	5.00	1.00	-	5.00
14K63	ARCHITECTURAL SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14M11	ASSISTANT DIRECTOR OF REDEVELOPMENT & HOUSING	1.00	1.00	1.00	-	-	1.00
14N21	GENERAL SERVICES MANAGER II	1.00	1.00	-	(1.00)	-	-
14N22	GENERAL SERVICES MANAGER III	1.00	1.00	1.00	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
16G24	GIS ANALYST II	1.00	1.00	1.00	-	-	1.00
20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
20B12	ACCOUNTANT III	-	-	1.00	1.00	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	-	-	1.00	1.00	-	1.00
30D21	BUILDING INSPECTOR II	3.00	3.00	3.00	-	-	3.00
30D22	SENIOR BUILDING INSPECTOR	1.00	1.00	2.00	1.00	-	2.00
30D24	BUILDING INSPECTOR SUPERVISOR	2.00	2.00	1.00	(1.00)	-	1.00
30D30	DEPUTY BUILDING OFFICIAL	1.00	1.00	1.00	-	-	1.00
30P01	GRADING INSPECTOR	4.00	4.00	1.00	(3.00)	-	1.00
34P26	CODE COMPLIANCE INSPECTOR II	-	1.00	2.00	1.00	-	2.00
34P27	SENIOR CODE ENFORCEMENT OFFICER	-	-	1.00	1.00	-	1.00
34X21	GUARD	3.00	3.00	3.00	-	-	3.00
41A10	ASSISTANT ENGINEER	9.00	10.00	9.00	(1.00)	-	9.00
41A20	CIVIL ENGINEER	5.00	5.00	6.00	1.00	-	6.00
41A22	SENIOR CIVIL ENGINEER	4.00	4.00	4.00	-	-	4.00
41A85	TRAFFIC ENGINEER	1.00	1.00	1.00	-	-	1.00
41A87	CHIEF OF SURVEYS	1.00	1.00	1.00	-	-	1.00
41B21	BUILDING PLANS EXAMINER	2.00	2.00	3.00	1.00	-	3.00
41B22	SENIOR BUILDING PLANS EXAMINER	1.00	1.00	1.00	-	-	1.00
41C02	WATER RESOURCES HYDROLOGIST	-	-	1.00	1.00	-	1.00
41C17	SENIOR WATER RESOURCES HYDROLOGIST	-	-	1.00	1.00	-	1.00
41F11	ASSOCIATE PLANNER	11.00	11.00	11.00	-	-	11.00
41F22	SENIOR PLANNER	5.00	5.00	4.00	(1.00)	-	4.00
43A22	ENGINEERING AIDE III	3.00	3.00	3.00	-	-	3.00
43A23	ENGINEERING TECHNICIAN	9.00	9.00	9.00	-	-	9.00
43B03	WATER RESOURCES TECHNICIAN	-	-	3.00	3.00	-	3.00
43C01	LAND USE TECHNICIAN	8.00	8.00	-	(8.00)	-	-
43C10	PERMIT TECHNICIAN I	-	-	2.00	2.00	-	2.00
43C11	PERMIT TECHNICIAN II	-	-	6.00	6.00	-	6.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	1.00
70C20	SENIOR GROUNDSKEEPER	1.00	1.00	1.00	-	-	1.00
70C21	GROUNDSKEEPER	4.00	4.00	4.00	-	-	4.00
70C80	GROUNDS SUPERVISOR	1.00	1.00	1.00	-	-	1.00
70F21	COURIER	4.00	3.00	3.00	-	-	3.00
70F23	STOREKEEPER	1.00	1.00	-	(1.00)	-	-
70F80	SENIOR STOREKEEPER	1.00	1.00	-	(1.00)	-	-
70M01	SHUTTLE DRIVER	1.00	1.00	-	(1.00)	-	-
72A23	BUILDING MAINTENANCE WORKER	11.00	11.00	11.00	-	-	11.00
72A29	SENIOR BUILDING MAINTENANCE WORKER	3.00	3.00	2.00	(1.00)	-	2.00
72A81	BUILDING MAINTENANCE SUPERVISOR	2.00	2.00	2.00	-	-	2.00
72A88	FACILITIES PROJECTS MANAGER	1.00	1.00	1.00	-	-	1.00
72C20	MECHANIC I	-	1.00	-	(1.00)	-	-
72C23	MECHANIC II	10.00	10.00	-	(10.00)	-	-
72C26	MECHANIC III	1.00	1.00	-	(1.00)	-	-
72C82	SUPERVISING MECHANIC	1.00	1.00	-	(1.00)	-	-
74D12	ROAD MAINTENANCE WORKER	27.00	27.00	27.00	-	-	27.00
74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	8.00	8.00	-	-	8.00
74D81	ASSISTANT ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
74D83	ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
74D85	MAINTENANCE MANAGER	1.00	1.00	1.00	-	-	1.00
74E11	BRIDGE MAINTENANCE WORKER	5.00	5.00	5.00	-	-	5.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
74E81	BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
74G21	TREE TRIMMER	2.00	2.00	2.00	-	-	2.00
74G22	SENIOR TREE TRIMMER	1.00	1.00	1.00	-	-	1.00
74H24	SANITATION WORKER	2.00	2.00	2.00	-	-	2.00
74H27	SUPERVISING SANITATION WORKER	1.00	1.00	1.00	-	-	1.00
74H41	SANITATION TREATMNT PLANT OPERATOR	2.00	2.00	2.00	-	-	2.00
74I11	TRAFFIC MAINTENANCE WORKER	4.00	4.00	4.00	-	-	4.00
74I15	SENIOR TRAFFIC MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
74K50	SAFETY COORDINATOR/INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
80A31	SECRETARY	7.00	7.00	6.00	(1.00)	-	6.00
80A32	SENIOR SECRETARY	6.00	6.00	6.00	-	-	6.00
80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	2.00	-	-	2.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	12.00	12.00	13.00	1.00	-	13.00
80E22	OFFICE ASSISTANT III	2.00	2.00	1.00	(1.00)	-	1.00
80E80	PRINCIPAL OFFICE ASSISTANT	2.00	3.00	3.00	-	-	3.00
80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
80E90	MAINTENANCE YARD CLERK	4.00	4.00	4.00	-	-	4.00
80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	1.00	1.00	-	-	1.00
80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	(1.00)	-	-
80J21	ACCOUNT CLERK	3.00	3.00	1.00	(2.00)	-	1.00
80J22	SENIOR ACCOUNT CLERK	5.00	5.00	3.00	(2.00)	-	3.00
80J30	ACCOUNTING TECHNICIAN	3.00	3.00	3.00	-	-	3.00
80O22	MAILROOM CLERK	2.50	2.50	1.50	(1.00)	-	1.50
80O23	SENIOR MAILROOM CLERK	-	1.00	1.00	-	-	1.00
XXXXX	ALLOCATION TO BE DETERMINED	1.00	2.00	8.00	6.00	-	8.00
Subtotal		273.50	278.50	269.50	(9.00)	-	269.50
Health - Dept. 4000							
11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	1.00	-	-	1.00
12E04	BUREAU CHIEF	6.00	6.00	6.00	-	-	6.00
14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00
14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	7.00	7.00	8.00	1.00	-	8.00
14C31	MANAGEMENT ANALYST III	10.00	10.00	10.00	-	-	10.00
14C48	PUBLIC HEALTH PROGRAM MANAGER II	4.00	4.00	4.00	-	-	4.00
14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	-	(1.00)	-	-
14C80	PUBLIC HEALTH PROGRAM MANAGER I	-	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	6.00	5.00	5.00	-	-	5.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	4.00	4.00	-	-	4.00
14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	2.00	2.00	2.00	-	-	2.00
14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	10.00	10.00	11.00	1.00	-	11.00
14K44	ASSISTANT BUREAU CHIEF	-	-	1.00	1.00	-	1.00
14K54	DEPUTY HEALTH OFFICER	1.00	1.00	-	(1.00)	-	-
14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	2.00	2.00	2.00	-	-	2.00
14N06	OPERATIONS MANAGER	3.00	3.00	3.00	-	-	3.00
14N10	OUTPATIENT SERVICES MANAGER I	2.00	2.00	2.00	-	-	2.00
14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	4.00	-	-	4.00
16C36	BUSINESS TECHNOLOGY ANALYST I	-	-	1.00	1.00	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	2.00	3.00	1.00	-	3.00
16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	1.00	-	(1.00)	-	-
16C93	BUSINESS TECHNOLOGY ANALYST IV	-	1.00	1.00	-	-	1.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	1.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	5.00	5.00	6.00	1.00	-	6.00
20B12	ACCOUNTANT III	2.00	3.00	4.00	1.00	-	4.00
20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	3.00	3.00	3.00	-	-	3.00
25G21	CA CHILDRENS SERVICES CASE WORKER II	7.00	7.00	7.00	-	-	7.00
25G30	CA CHILDRENS SERVICES CASE WORKER III	1.00	1.00	1.00	-	-	1.00
30J21	ENVIRONMENTAL HEALTH SPECIALIST II	22.00	22.00	22.00	-	-	22.00
30J31	ENVIRONMENTAL HEALTH SPECIALIST III	15.00	14.00	14.00	-	-	14.00
30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	6.00	6.00	6.00	-	-	6.00
34C01	ANIMAL CONTROL OFFICER	2.00	2.00	2.00	-	-	2.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Supervisors Modifications at Budget Hearings	
34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	1.00	-	-	1.00
34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	5.00	4.00	5.00	1.00	-	5.00
43B02	WATER QUALITY SPECIALIST	1.00	1.00	1.00	-	-	1.00
43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECLIST	6.00	6.00	10.00	4.00	-	10.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	4.00	4.00	6.00	2.00	-	6.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	2.00	1.00	-	2.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATC	1.00	1.00	1.00	-	-	1.00
50B12	EMERGENCY MEDICAL SERVICES ANALYST	1.00	1.00	1.00	-	-	1.00
50C22	PUBLIC HEALTH MICROBIOLOGIST II	2.00	2.00	2.00	-	-	2.00
50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	1.00	-	-	1.00
50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-	-	1.00
50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	1.00	-	-	1.00
50E21	LABORATORY HELPER	1.00	1.00	1.00	-	-	1.00
50E23	LABORATORY ASSISTANT	1.00	1.00	1.00	-	-	1.00
50F20	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	-	-	1.00
50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	4.00	4.00	4.00	-	-	4.00
50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	5.00	5.00	5.00	-	-	5.00
50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	2.00	2.00	2.00	-	-	2.00
50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	1.00	-	-	1.00
50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	28.00	28.00	28.00	-	-	28.00
50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	13.00	14.00	14.00	-	-	14.00
50J21	CHRONIC DISEASE PREVENTION COORDINATOR	7.50	6.50	8.50	2.00	-	8.50
50K18	HEALTH PROGRAM COORDINATOR	3.00	3.00	6.00	3.00	-	6.00
50K19	HEALTH EDUCATION ASSISTANT	4.00	4.00	4.00	-	-	4.00
50K23	SENIOR HEALTH EDUCATOR	5.00	4.00	3.00	(1.00)	-	3.00
50L22	PUBLIC HEALTH NUTRITIONIST II	7.50	7.50	5.50	(2.00)	-	5.50
50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	4.00	4.00	4.00	-	-	4.00
50M21	REGISTERED VETERINARY TECHNICIAN	0.75	0.75	0.75	-	-	0.75
50M80	VETERINARIAN	0.75	-	-	-	-	-
50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	2.00	2.00	2.00	-	-	2.00
50N22	SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST	1.00	1.00	1.00	-	-	1.00
50T11	MEDICAL RECORD TECHNICIAN II	1.00	1.00	-	(1.00)	-	-
50U16	BEHAVIORAL HEALTH AIDE	22.05	21.06	19.05	(2.01)	-	19.05
50U42	MEDICAL ASSISTANT	64.00	102.00	115.00	13.00	-	115.00
52A21	CLINIC NURSE	2.00	2.00	2.00	-	-	2.00
52A22	SENIOR CLINIC NURSE	9.00	9.00	10.00	1.00	-	10.00
52A97	NURSE PRACTITIONER II	10.00	7.00	7.00	-	-	7.00
52A98	NURSE PRACTITIONER III	4.00	4.00	4.00	-	-	4.00
52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	11.00	11.00	12.00	1.00	-	12.00
52E22	PUBLIC HEALTH NURSE II	21.00	24.00	24.00	-	-	24.00
52E23	PUBLIC HEALTH NURSE III	4.00	4.00	3.00	(1.00)	-	3.00
52E80	SUPERVISING PUBLIC HEALTH NURSE	7.00	7.00	7.00	-	-	7.00
54B04	GENERAL INTERNIST	3.00	3.00	3.00	-	-	3.00
54B12	CONTRACT PHYSICIAN	41.00	38.03	41.57	3.54	-	41.57
54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	1.00	-	-	1.00
54B23	PSYCHIATRIST	3.00	3.00	3.00	-	-	3.00
54B90	CLINIC PHYSICIAN II	6.00	6.00	6.00	-	-	6.00
54C02	PHYSICIAN ASSISTANT II	1.00	7.00	7.50	0.50	-	7.50
60A21	CLINICAL PSYCHOLOGIST	12.00	12.00	12.50	0.50	-	12.50
60B21	PSYCHIATRIC SOCIAL WORKER II	101.30	117.30	135.30	18.00	-	135.30
60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	16.00	16.00	21.00	5.00	-	21.00
60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	6.00	7.00	12.00	5.00	-	12.00
60B26	CRISIS INTERVENTION SPECIALIST II	4.00	4.00	4.00	-	-	4.00
60C22	SOCIAL WORKER III	24.40	24.40	27.40	3.00	-	27.40
60C24	SOCIAL WORKER V	1.00	1.00	1.00	-	-	1.00
60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	2.00	2.00	2.00	-	-	2.00
60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	1.00	-	-	1.00
60M11	ALCOHOL & DRUG COUNSELOR II	-	-	3.00	3.00	-	3.00
60P22	COMMUNITY SERVICE AIDE III	5.00	5.00	5.00	-	-	5.00
60P23	COMMUNITY SERVICE AIDE IV	2.00	2.00	2.00	-	-	2.00
60V11	BEHAVIORAL HEALTH GROUP COUNSELOR II	3.00	3.00	2.00	(1.00)	-	2.00
70B01	ANIMAL CARE TECHNICIAN I	0.50	0.50	0.50	-	-	0.50
70B03	ANIMAL CARE TECHNICIAN II	4.00	4.00	4.00	-	-	4.00
70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	1.00	-	-	1.00
72A23	BUILDING MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00
80A30	SECRETARIAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
80A31	SECRETARY	2.00	2.00	2.00	-	-	2.00
80A32	SENIOR SECRETARY	3.00	3.00	3.00	-	-	3.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from		Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E01	OFFICE ASSISTANT I	-	-	1.00	1.00	-	1.00
80E21	OFFICE ASSISTANT II	16.00	16.00	15.00	(1.00)	-	15.00
80E22	OFFICE ASSISTANT III	17.00	17.00	18.00	1.00	-	18.00
80E80	PRINCIPAL OFFICE ASSISTANT	7.00	7.00	7.00	0.00	-	7.00
80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
80E82	SUPERVISING OFFICE ASSISTANT II	2.00	1.00	1.00	-	-	1.00
80E93	SUPERVISING VITAL RECORDS SPECIALIST	-	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	1.00	1.00	-	(1.00)	-	-
80J22	SENIOR ACCOUNT CLERK	5.00	5.00	6.00	1.00	-	6.00
80J30	ACCOUNTING TECHNICIAN	5.00	5.00	5.00	-	-	5.00
80K20	CLINIC OFFICE SUPERVISOR	5.00	5.00	5.00	-	-	5.00
80L02	PATIENT SERVICES REPRESENTATIVE II	57.00	55.00	49.00	(6.00)	-	49.00
80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	-	-	1.00	1.00	-	1.00
80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
80M02	PATIENT ACCOUNT REPRESENTATIVE II	18.00	19.00	19.00	-	-	19.00
80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	1.00	1.00	-	(1.00)	-	-
80M04	SUPERVISING PATIENT ACCOUNT REPRESENTATIVE	1.00	1.00	2.00	1.00	-	2.00
XXXX	ALLOCATION TO BE DETERMINED	-	-	6.00	6.00	-	6.00
Subtotal		793.75	851.04	915.57	64.53	-	915.57
Social Services - Dept. 5010							
11A12	DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	3.00	-	-	3.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	18.00	16.00	16.00	-	1.00	17.00
14C31	MANAGEMENT ANALYST III	12.00	11.00	12.00	1.00	1.00	13.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	2.00	5.00	6.00	1.00	-	6.00
14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
14H70	STAFF TRAINER II	10.00	10.00	11.00	1.00	-	11.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	1.00	1.00	-	-	1.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	3.00	3.00	3.00	-	-	3.00
20B12	ACCOUNTANT III	1.00	-	-	-	-	-
20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
20B94	FINANCE MANAGER III	1.00	1.00	-	(1.00)	-	-
20B95	FINANCE MANAGER I	2.00	1.00	-	(1.00)	-	-
25E21	ELIGIBILITY WORKER II	150.00	179.00	186.00	7.00	-	186.00
25E22	ELIGIBILITY WORKER III	98.00	108.00	108.00	-	-	108.00
25E80	ELIGIBILITY SUPERVISOR	34.00	40.00	40.00	-	-	40.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	4.00	6.00	6.00	-	-	6.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	7.00	7.00	7.00	-	-	7.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	2.00	2.00	-	-	2.00
52E22	PUBLIC HEALTH NURSE II	2.00	2.00	2.00	-	-	2.00
60C22	SOCIAL WORKER III	18.00	17.00	19.00	2.00	2.00	21.00
60C24	SOCIAL WORKER V	70.00	70.00	68.00	(2.00)	6.00	74.00
60C81	SOCIAL WORK SUPERVISOR II	17.00	18.00	18.00	-	2.00	20.00
60D10	SOCIAL SERVICES AIDE I	-	2.00	2.00	-	-	2.00
60D11	SOCIAL SERVICES AIDE II	41.00	50.00	58.00	8.00	-	58.00
60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	22.00	-	-	-	-	-
60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	6.00	-	-	-	-	-
60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	4.00	-	-	-	-	-
60H11	EMPLOYMENT & TRAINING WORKER II	4.00	7.00	7.00	-	-	7.00
60H21	EMPLOYMENT & TRAINING WORKER III	36.00	36.00	36.00	-	-	36.00
60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	7.00	-	-	7.00
60H32	SUPERVISING STAFF TRAINER	1.00	1.00	1.00	-	-	1.00
60I01	DEPUTY DIRECTOR SOCIAL SERVICES	3.00	3.00	4.00	1.00	-	4.00
60I02	PROGRAM MANAGER II	13.00	13.00	13.00	-	-	13.00
60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	1.00	-	-	1.00
60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	4.00	-	-	4.00
60X01	COMMUNITY AFFILIATION MANAGER	1.00	1.00	1.00	-	-	1.00
70A21	CUSTODIAN	1.00	1.00	1.00	-	-	1.00
70F79	WAREHOUSE WORKER	1.00	2.00	2.00	-	-	2.00
70F80	SENIOR STOREKEEPER	1.00	-	-	-	-	-
70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	-	1.00
70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	3.00	1.00	-	3.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from		Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	
80A31	SECRETARY	10.00	10.00	11.00	1.00	-	11.00
80A32	SENIOR SECRETARY	5.00	4.00	4.00	-	-	4.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	93.00	91.00	90.00	(1.00)	-	90.00
80E22	OFFICE ASSISTANT III	30.00	28.00	32.00	4.00	-	32.00
80E80	PRINCIPAL OFFICE ASSISTANT	17.00	17.00	16.00	(1.00)	-	16.00
80E81	SUPERVISING OFFICE ASSISTANT I	14.00	15.00	17.00	2.00	-	17.00
80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
80E98	PRINCIPAL CLERK-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
80J20	ACCOUNTING CLERICAL SUPERVISOR	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	4.00	3.00	2.00	(1.00)	-	2.00
80J30	ACCOUNTING TECHNICIAN	5.00	4.00	4.00	-	-	4.00
80W21	WORD PROCESSOR	1.00	1.00	-	(1.00)	-	-
Subtotal		802.00	823.00	844.00	21.00	12.00	856.00
County Library - Dept. 6110							
11A05	LIBRARY DIRECTOR	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECLIST	1.00	1.00	1.00	-	-	1.00
65A10	LITERACY PROGRAM ASSISTANT	1.00	1.00	-	(1.00)	-	-
65A11	LITERACY PROGRAM SPECIALIST	1.00	1.00	-	(1.00)	-	-
65A31	LIBRARIAN I	2.00	1.00	1.00	-	-	1.00
65A33	LIBRARIAN II	12.00	12.00	11.00	(1.00)	-	11.00
65A40	LIBRARIAN III	3.00	3.00	3.00	-	-	3.00
65A85	MANAGING LIBRARIAN	3.00	3.00	3.00	-	-	3.00
80C01	LIBRARY ASSISTANT I	11.50	12.00	11.00	(1.00)	-	11.00
80C21	LIBRARY ASSISTANT II	22.50	22.50	21.50	(1.00)	-	21.50
80C22	LIBRARY ASSISTANT III	10.00	10.50	10.50	-	-	10.50
80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal		71.00	71.00	66.00	(5.00)	-	66.00
Cooperative Extension Service - Dept. 6210							
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
43T23	FARM ADVISOR ASSISTANT III	2.00	1.00	1.00	-	-	1.00
80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
Subtotal		5.00	4.00	4.00	-	-	4.00
Parks - Dept. 7500							
11A11	CHIEF RANGER/PARKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
41F85	PARKS PLANNING MANAGER	1.00	1.00	1.00	-	-	1.00
65C10	PARKS MUSEUM ASSISTANT	1.00	1.00	1.00	-	-	1.00
65C23	HISTORIC & CULTURAL AFFAIRS MANAGER	1.00	1.00	-	(1.00)	1.00	1.00
68A30	RANGE MASTER	1.00	1.00	1.00	-	-	1.00
68A41	COUNTY PARK RANGER II	15.00	14.00	9.00	(5.00)	-	9.00
68A42	COUNTY PARK RANGER III	4.00	4.00	4.00	-	-	4.00
68A43	COUNTY PARK RANGER SUPERVISOR	5.00	5.00	4.00	(1.00)	-	4.00
68B02	SPECIAL EVENTS MANAGER	1.00	1.00	1.00	-	-	1.00
68C02	RANGE AIDE	1.00	1.00	1.00	-	-	1.00
68C23	PARK SERVICES AIDE III	1.00	1.00	1.00	-	-	1.00
68E01	COUNTY PARK RANGER MANAGER	2.00	2.00	2.00	-	-	2.00
68E21	DEPUTY CHIEF RANGER/PARKS OPERATIONS MANAGER	2.00	2.00	2.00	-	-	2.00
72B31	PARKS BUILDING & GROUNDS WORKER II	13.00	13.00	12.00	(1.00)	-	12.00
72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	3.00	3.00	-	-	3.00
72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	1.00	1.00	-	-	1.00
72C23	MECHANIC II	1.00	1.00	1.00	-	-	1.00
72C26	MECHANIC III	1.00	1.00	-	(1.00)	-	-
80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	2.00	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal		64.00	62.00	53.00	(9.00)	1.00	54.00
Water Resources Agency - 9300							
11A15	GENERAL MANAGER-WATER RESOURCES AGENCY	1.00	1.00	1.00	-	-	1.00
12C32	ASSISTANT GENERAL MANAGER/ENGINEER	2.00	2.00	2.00	-	-	2.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14K22	CHIEF OF WATER RESOURCES PLANNING	1.00	1.00	1.00	-	-	1.00



Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
28C02	RIGHT OF WAY SPECIALIST	1.00	1.00	1.00	-	-	1.00
41C02	WATER RESOURCES HYDROLOGIST	7.00	7.00	7.00	-	-	7.00
41C14	ASSOCIATE WATER RESOURCES HYDROLOGIST	1.00	1.00	1.00	-	-	1.00
41C17	SENIOR WATER RESOURCES HYDROLOGIST	4.00	4.00	4.00	-	-	4.00
41C20	WATER RESOURCES BIOLOGIST	1.00	1.00	1.00	-	-	1.00
41E11	WATER RESOURCES ENGINEER	4.00	4.00	4.00	-	-	4.00
41E21	ASSOCIATE WATER RESOURCES ENGINEER	2.00	2.00	2.00	-	-	2.00
41E30	SENIOR WATER RESOURCES ENGINEER	3.00	3.00	3.00	-	-	3.00
43A21	ENGINEERING AIDE II	1.00	1.00	1.00	-	-	1.00
43A22	ENGINEERING AIDE III	1.00	1.00	-	(1.00)	-	-
43B03	WATER RESOURCES TECHNICIAN	6.00	6.00	3.00	(3.00)	-	3.00
74C01	WATER MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
74F23	HYDROELECTRIC TECHNICIAN	1.00	1.00	1.00	-	-	1.00
74J01	WATER MAINTENANCE WORKER I	2.00	2.00	2.00	-	-	2.00
74J11	WATER MAINTENANCE WORKER II	3.00	3.00	3.00	-	-	3.00
74J21	SENIOR WATER MAINTENANCE WORKER	3.00	3.00	3.00	-	-	3.00
74J22	ASSISTANT WATER MAINTENANCE SUPERINTENDENT	2.00	2.00	2.00	-	-	2.00
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J82	SENIOR ACCOUNT CLERK-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
Subtotal		55.00	55.00	51.00	(4.00)	-	51.00
Natividad Medical Center - 9600							
11A25	NMC CHIEF EXECUTIVE OFFICER	1.00	1.00	1.00	-	-	1.00
12C28	NMC CHIEF NURSING OFFICER	1.00	1.00	1.00	-	-	1.00
12C29	NMC ASSISTANT ADMINISTRATOR	2.00	3.00	3.00	-	-	3.00
14A60	EXECUTIVE MANAGEMENT SPECIALIST	-	4.00	-	(4.00)	-	-
14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	2.00	-	-	2.00
14A80	HOSPITAL DECISION SUPPORT MANAGER	-	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	3.00	-	-	3.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	-	-	2.00	2.00	-	2.00
14C31	MANAGEMENT ANALYST III	3.00	2.00	2.00	-	-	2.00
14C52	PATIENT FINANCIAL SERVICES DIRECTOR	1.00	1.00	1.00	-	-	1.00
14C60	NMC CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	1.00
14E20	BUYER II	1.00	1.00	1.00	-	-	1.00
14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	3.00	3.00	3.00	-	-	3.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	5.00	5.00	-	-	5.00
14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	1.00	-	-	1.00
14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	1.00	-	-	1.00
14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	1.00	-	-	1.00
14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	1.00	-	-	1.00
14K35	NMC HUMAN RESOURCES ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-	-	1.00
14K67	HOSPITAL PURCHASING & MATERIALS SUPPORT DIRECTOR	1.00	1.00	1.00	-	-	1.00
14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	1.00	-	-	1.00
14M32	HOSPITAL RISK ASSESSMENT & COMPLIANCE OFFICER	1.00	1.00	1.00	-	-	1.00
14M33	HOSPITAL MEDICAL INTERPRETATION COORDINATOR	1.00	1.00	1.00	-	-	1.00
14N10	OUTPATIENT SERVICES MANAGER I	1.00	1.00	1.00	-	-	1.00
14N11	OUTPATIENT SERVICES MANAGER II	1.00	1.00	1.00	-	-	1.00
14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	1.00	-	-	1.00
14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	1.00	-	-	1.00
14P40	HOSPITAL CLINICAL INFORMATICIST	2.00	2.00	-	(2.00)	-	-
16C61	HOSPITAL SOFTWARE ANALYST II	2.00	2.00	3.00	1.00	-	3.00
16C62	HOSPITAL SOFTWARE ANALYST III	4.00	4.00	6.00	2.00	-	6.00
16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
20B12	ACCOUNTANT III	2.00	2.00	2.00	-	-	2.00
20B91	CHIEF HOSPITAL ACCOUNTANT	1.00	1.00	1.00	-	-	1.00
20B92	HOSPITAL CONTROLLER	1.00	1.00	1.00	-	-	1.00
20B94	FINANCE MANAGER III	1.00	-	-	-	-	-
41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	3.00	3.00	3.00	-	-	3.00
43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	4.00	4.00	-	-	4.00
50A21	PHARMACIST I	10.00	10.00	11.00	1.00	-	11.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to		Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Recommended Budget 2014-15	Recommended Budget 2014-15		
50A23	PHARMACY DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
50A25	CLINICAL PHARMACY COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
50D12	CLINICAL LABORATORY ASSISTANT	8.50	10.00	11.20	1.20	-	-	11.20
50D13	SENIOR CLINICAL LABORATORY ASSISTANT	2.00	2.00	2.00	-	-	-	2.00
50D21	CLINICAL LABORATORY SCIENTIST	12.60	11.60	12.60	1.00	-	-	12.60
50D22	SENIOR CLINICAL LABORATORY SCIENTIST	6.00	7.00	7.00	-	-	-	7.00
50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	1.00	1.00	1.00	-	-	-	1.00
50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	1.00	-	-	-	1.00
50F10	SUPERVISING THERAPIST	1.00	1.00	1.00	-	-	-	1.00
50F20	OCCUPATIONAL THERAPIST	3.30	2.80	2.80	-	-	-	2.80
50G11	PHYSICAL THERAPIST	4.00	5.00	6.00	1.00	-	-	6.00
50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	-	1.00
50K19	HEALTH EDUCATION ASSISTANT	5.00	5.00	4.00	(1.00)	-	-	4.00
50P21	CARDIOPULMONARY TECHNICIAN II	13.00	13.00	13.00	-	-	-	13.00
50P22	SENIOR CARDIOPULMONARY TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
50P80	DIRECTOR OF CARDIOPULMONARY SERVICES	1.00	1.00	1.00	-	-	-	1.00
50R21	RADIOLOGIC TECHNICIAN	9.80	9.80	16.80	7.00	-	-	16.80
50R22	SENIOR RADIOLOGIC TECHNICIAN	3.00	3.00	3.00	-	-	-	3.00
50R25	DIAGNOSTIC IMAGING SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
50R31	SONOGRAPHER	5.20	5.80	5.80	-	-	-	5.80
50R32	SENIOR SONOGRAPHER	1.00	1.00	1.00	-	-	-	1.00
50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	1.00	-	-	-	1.00
50T03	HEALTH INFORMATION MANAGEMENT CODER II	5.00	5.00	5.00	-	-	-	5.00
50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	1.00	-	-	-	1.00
50U17	PHYSICAL THERAPIST ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
50U18	PHARMACY TECHNICIAN	9.80	9.80	9.80	-	-	-	9.80
50U19	PHYSICAL THERAPIST HELPER	1.00	1.00	1.00	-	-	-	1.00
50U20	NURSING ASSISTANT	68.40	69.90	71.90	2.00	-	-	71.90
50U22	HEALTH CARE TECHNICIAN	22.90	22.90	29.90	7.00	-	-	29.90
50U25	ORTHOPEDIC TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
50U28	SENIOR PHARMACY TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
50U30	DIETITIAN AIDE	3.00	3.00	3.00	-	-	-	3.00
50U35	SENIOR HEALTH CARE TECHNICIAN	2.00	2.00	2.00	-	-	-	2.00
50U42	MEDICAL ASSISTANT	3.00	3.00	3.00	-	-	-	3.00
50Y21	DIETITIAN	4.60	4.60	4.60	-	-	-	4.60
52A02	LICENSED VOCATIONAL NURSE	7.70	7.70	7.70	-	-	-	7.70
52A16	SUPERVISING NURSE I	12.30	12.30	12.30	-	-	-	12.30
52A17	SUPERVISING NURSE II	2.00	2.00	1.90	(0.10)	-	-	1.90
52A19	STAFF NURSE II	202.00	211.80	263.00	51.20	-	-	263.00
52A20	STAFF NURSE III	23.80	24.80	26.90	2.10	-	-	26.90
52A21	CLINIC NURSE	2.00	2.00	3.00	1.00	-	-	3.00
52A22	SENIOR CLINIC NURSE	2.00	2.00	3.00	1.00	-	-	3.00
52A31	INFECTION CONTROL NURSE	1.00	1.00	1.00	-	-	-	1.00
52A33	CASE MANAGEMENT NURSE	3.50	3.50	6.50	3.00	-	-	6.50
52A34	UTILIZATION MANAGEMENT COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
52A40	HOSPITAL NURSE AUDITOR	1.00	1.00	1.00	-	-	-	1.00
52A50	HOSPITAL QUALITY ASSURANCE NURSE	4.00	4.00	4.00	-	-	-	4.00
52A60	CLINICAL NURSE SPECIALIST	3.00	3.00	3.00	-	-	-	3.00
52A83	SUPERVISING CLINIC NURSE	1.00	1.00	1.00	-	-	-	1.00
52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	1.00	-	-	-	1.00
52A88	NURSING SERVICES DIVISION MANAGER	3.00	3.00	4.00	1.00	-	-	4.00
52A89	ADMIN NURSE/HOUSE SUPV	5.70	5.70	5.70	-	-	-	5.70
52A91	DIRECTOR OF NURSING	-	1.00	1.00	-	-	-	1.00
52A92	NURSING SERVICES UNIT MANAGER	1.00	1.00	1.00	-	-	-	1.00
52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	1.00	-	-	-	1.00
52A98	NURSE PRACTITIONER III	4.00	5.00	9.60	4.60	-	-	9.60
54A03	RESIDENT PHYSICIAN III	26.00	26.00	29.00	3.00	-	-	29.00
54B03	PEDIATRICIAN	1.00	-	-	-	-	-	-
54B10	CHIEF OB/GYN SURGEON	1.00	1.00	1.00	-	-	-	1.00
54B12	CONTRACT PHYSICIAN	26.90	28.10	34.50	6.40	-	-	34.50
54B70	HOSPITAL CHIEF MEDICAL OFFICER	1.00	1.00	1.00	-	-	-	1.00
54B82	CHIEF OF SURGERY	1.00	1.00	1.00	-	-	-	1.00
54B83	CHIEF PATHOLOGIST	1.00	1.00	1.00	-	-	-	1.00
54B84	DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	-	1.00
54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	-	1.00
54C02	PHYSICIAN ASSISTANT II	0.80	0.80	0.80	-	-	-	0.80
60C24	SOCIAL WORKER V	4.00	4.00	4.00	-	-	-	4.00

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					Adopted Budget FY 2013-14 to Recommended Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	
65A22	MEDICAL LIBRARIAN	1.00	1.00	1.00	-	-	1.00
70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	44.60	44.60	47.40	2.80	-	47.40
70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	1.00	1.00	1.00	-	-	1.00
70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	2.00	-	-	2.00
70C21	GROUNDSKEEPER	1.00	1.00	1.00	-	-	1.00
70F21	COURIER	2.00	2.00	1.00	(1.00)	-	1.00
70F23	STOREKEEPER	6.00	6.00	6.00	-	-	6.00
70F79	WAREHOUSE WORKER	1.00	1.00	1.50	0.50	-	1.50
70F81	SUPERVISING STOREKEEPER	1.00	1.00	1.00	-	-	1.00
70K21	FOOD SERVICE WORKER II	14.00	14.00	14.00	-	-	14.00
70K23	COOK	2.00	2.00	2.00	-	-	2.00
70K25	SENIOR COOK	2.00	2.00	2.00	-	-	2.00
70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	1.00	-	-	1.00
70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00
72A24	MAINTENANCE PAINTER	1.00	2.00	2.00	-	-	2.00
72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-	-	1.00
72A87	PHYSICAL PLANT MANAGER	1.00	1.00	2.00	1.00	-	2.00
72A90	FACILITIES PROJECTS SPECIALIST	1.00	1.00	1.00	-	-	1.00
72C19	HOSPITAL MAINTENANCE MECHANIC	10.00	9.00	9.00	-	-	9.00
80A32	SENIOR SECRETARY	8.00	8.00	8.00	-	-	8.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	13.90	14.30	14.30	-	-	14.30
80E22	OFFICE ASSISTANT III	13.30	11.50	13.00	1.50	-	13.00
80E80	PRINCIPAL OFFICE ASSISTANT	6.00	6.00	6.00	-	-	6.00
80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-	-	1.00
80H25	MEDICAL TRANSCRIPTIONIST II	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	4.00	4.00	4.00	-	-	4.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
80K21	MEDICAL UNIT CLERK	16.10	18.10	19.70	1.60	-	19.70
80K23	MEDICAL INTERPRETER	1.00	1.00	2.00	1.00	-	2.00
80L02	PATIENT SERVICES REPRESENTATIVE II	33.20	33.20	38.20	5.00	-	38.20
80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	1.00	-	-	1.00
80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	2.00	2.00	2.00	-	-	2.00
80M02	PATIENT ACCOUNT REPRESENTATIVE II	26.50	26.50	26.50	-	-	26.50
80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
80M05	PATIENT ACCOUNT MANAGER	1.00	1.00	1.00	-	-	1.00
80U11	HOSPITAL COMMUNICATIONS OPERATOR II	6.00	6.00	6.00	-	-	6.00
80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	1.00	-	-	1.00
Subtotal		863.40	886.10	990.90	104.80	-	990.90
Grand Total		4,515.15	4,700.89	4,873.97	173.08	17.00	4,890.97