

Attachment E

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ATTACHMENT E – PROJECT BUDGET

**MOSS LANDING RULE 20A UNDERGROUND UTILITY DISTRICT PROJECT
COUNTY PROJECT NO. 8657**

PROJECT BUDGET

Environmental	\$51,175
Design	\$3,770
Right-of-Way and Permits	\$131,622
Construction Management	\$863,685
Staff Costs	<u>\$319,548</u>
TOTAL ESTIMATED PROJECT COST	\$1,369,800

REVENUE

Duke Energy/Dynergy Fund	<u>\$1,369,800</u>
TOTAL:	\$1,369,800

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