

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Authorize and direct the Auditor-Controller to amend the Fiscal Year)
2022-23 Adopted Budget to increase appropriations and estimated)
revenues by \$6,652,208.52 for the Social Services – Community)
Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-)
23 Adopted Budget for the Emergency Rental Assistance Program)
(4/5ths vote required).....)

WHEREAS, Monterey County was awarded \$52,338,369.70 of Emergency Rental Assistance block grant funding from both the U.S. Treasury and the State of California with Round 1 of the funding expired December 31, 2022 and Round 2 of the funding expires September 30, 2025; and

WHEREAS, Monterey County began the Emergency Utility and Rental Assistance Program on March 2021 partnering with United Way of Monterey County to administer a program that targets low-income residents adversely impacted by the COVID-19 crisis who are at risk of becoming homeless or provide housing stability services; and

WHEREAS, in FY 2021-22, the Program was expected to exhaust all the funding so appropriations were not budgeted in FY 2022-23, however, only \$42,643,325.17 was expended by the end of the fiscal year, leaving a balance of \$9,695,044.53 unexpended; and

WHEREAS, in FY 2022-23, the Program is estimated to expend \$8,240,104.24 less the remaining advance balance of \$1,587,895.72 for net result of \$6,652,208.52 in the current budget fiscal year; and

WHEREAS, an increase in appropriations and revenues are required in the Social Services Community Programs FY 2022-23 Adopted Budget 001-5010-SOC004-8258 in the amount of \$6,652,208.52; and

WHEREAS, the Department of Social Services is projecting that the balance remaining for FY 2023-24 of \$1,454,940.29 will be exhausted by June 30, 2024; and

WHEREAS, the Board of Supervisors will need to authorize and direct the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations and estimated revenues by \$6,652,208.52 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-23 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

Authorized and directed the Auditor-Controller to amend the Fiscal Year 2022-23 Adopted Budget to increase appropriations and estimated revenues by \$6,652,208.52 for the Social Services – Community Program Budget, Fund 001, Appropriation Unit SOC0004 FY 2022-23 Adopted Budget (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book ____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy