

# Attachment E

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**2025-2026 Urban County  
Funding, Expected Actual Accomplishments 2020 - 2024**

<b>Agency / Program</b>	<b>Goal</b>	<b>Unit of Measure</b>	<b>2020 Funding Amount</b>	<b>2020 Expected</b>	<b>2020 Actual</b>	<b>2020 Percent Complete</b>	<b>2021 Funding Amount</b>	<b>2021 Expected</b>
Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	\$14,130				\$14,130	125
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	\$30,000				\$30,000	500
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	\$25,000	2,925	667	23%	\$25,000	260
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	\$8,437	95	102	107%	\$8,437	95
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	\$25,000	125	147	118%	\$25,000	140
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons					\$25,000	
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons	\$24,350	250	91	36%	\$24,350	
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons					\$25,000	
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	\$35,000	14	19	136%	\$35,000	

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Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	559	447%	\$14,130	190	915	482%
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	525	105%	\$30,000	375	591	158%
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	1,818	699%	\$25,000		659	
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	126	133%	\$8,437	78	129	165%
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	194	139%	\$25,000	85	97	114%
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons			\$25,000	20	24	120%
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons			\$24,350	250	10	4%
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons			\$25,000		79	
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	21		\$35,000		24	

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Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	\$14,130		104		\$14,130	52
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	\$30,000	375	624	166%	\$30,000	500
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	\$25,000	320	695	217%	\$25,000	
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	\$8,437	105	134	128%	\$8,437	115
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	\$25,000		93		\$25,000	125
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons	\$25,000	20	23	115%	\$25,000	24
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons					\$24,350	348
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons	\$25,000		126		\$25,000	80
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	\$35,000		29		\$35,000	16

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Alliance on Aging, Inc. - Outreach Services	Creating a Suitable Living Environment	Persons	92	177%	\$70,650	367	1,670	455%
Boys & Girls Clubs of Monterey County - South County SMART Programming	Creating Economic Opportunities	Persons	521	104%	\$150,000	1,375	2,261	164%
Central Coast Young Mens Christian Association - Pajaro Park Programs	Creating a Suitable Living Environment	Persons	849		\$125,000	3,185	4,688	147%
Eden Council for Hope and Opportunity - Fair Housing and Tenant/Landlord Services	Creating a Suitable Living Environment	Persons	116	101%	\$42,185	383	607	158%
Girls Inc. of the Central Coast - After School Program	Creating a Suitable Living Environment	Persons	97	78%	\$125,000	475	628	132%
Interim, Inc.-MCHOME (Street Outreach)	Creating a Suitable Living Environment	Persons	18	75%	\$100,000	44	65	148%
Legal Services for Seniors - COVID-19	Creating a Suitable Living Environment	Persons	348	100%	\$97,400	848	449	53%
Meals on Wheels Monterey Peninsula Inc. - Home Delivered Meals	Creating a Suitable Living Environment	Persons	86	108%	\$100,000	80	291	364%
Meals on Wheels of the Salinas Valley: Home-delivered meal program	Creating a Suitable Living Environment	Persons	16	100%	\$175,000	30	109	363%