

**ATTACHMENT C – PROJECT BUDGET**

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
MONTEREY BAY SANCTUARY SCENIC TRAIL  
PROJECT NO. 8668**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 3,127,991
Right-of-Way		\$ 351,948
Construction Management		\$ 1,316,500
Construction		
Engineer's Estimate	\$ 8,500,000	
10% Contingencies	<u>\$ 850,000</u>	
		<u>\$ 9,350,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 14,146,439</b>

**REVENUE**

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)		\$ 3,975,874
2% Transportation Development Act (TDA)		\$ 276,981
Active Transportation Program (ATP)		\$ 7,587,000
Coastal Conservancy Grant		\$ 1,500,000
Road Fund		<u>\$ 806,584</u>
<b>TOTAL:</b>		<b>\$ 14,146,439</b>