



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Resolution No.: 19-054

Upon motion of Supervisor Alejo, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

- a. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA004-8121 to delete 1.0 FTE vacant Public Health Program Manager II and add 1.0 FTE Public Health Nurse II; and
- b. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA004-8121 to delete 0.5 FTE vacant Public Health Nutritionist II and add 0.5 FTE Occupational Therapist-Physically Handicapped Children; and
- c. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA004-8121 to delete 1.0 FTE vacant Senior Therapist-Physically Handicapped Children and add 1.0 FTE Community Services Aide III; and
- d. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Supervising Public Health Nurse and add 1.0 FTE Health Program Coordinator; and
- e. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Laboratory Helper and add 1.0 FTE Office Assistant III; and
- f. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 2.0 FTE vacant Chronic Disease Prevention Specialist I and add 2.0 FTE Community Service Aide II; and
- g. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Principal Office Assistant and add 1.0 FTE Community Service Aide II; and
- h. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Secretary and add 1.0 FTE Community Service Aide II; and
- i. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE Supervising Public Health Nurse and add 1.0 FTE Public Health Nutritionist II; and
- j. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 2.0 FTE vacant Public Health Nurse III and add 2.0 FTE Public Health Nurse II; and
- k. Amended Fiscal Year (FY) 2018-19 Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Public Health Licensed Vocational Nurse and add 1.0 FTE Public Health Nurse II; and
- l. Authorized the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget; and
- m. Directed the County Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.

PASSED AND ADOPTED on this 26th day of February 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

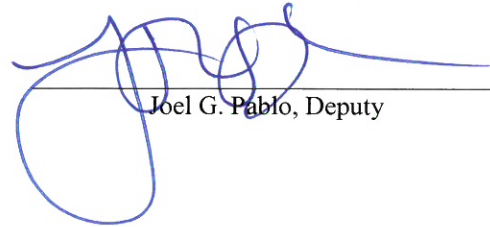
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting February 26, 2019.

Dated: February 26, 2019

File ID: RES 19-007

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy

*Before the Board of Supervisor in and for the
County of Monterey, State of California*

Resolution No.: 19-054

Authorize the County Administrative Office to reflect the)
approved changes in the Fiscal Year 2018-19 Adopted Budget as follows:)

- a. Amend the Health Department Budget 4000-HEA004-8121 to delete 1.0 FTE vacant Public Health Program Manager and add 1.0 FTE Public Health Nurse II;

Health Department Budget Unit: 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
14C48	Public Health Program Manager II	0001	1.00	(1.00)	-0-
52E22	Public Health Nurse II	0001	4.75	1.00	5.75

- b. Amend the Health Department Budget 4000-HEA004-8121 to delete .5 FTE vacant Public Health Nutritionist II and add .5 FTE Occupational Therapist-Physically Handicapped Children;

Health Department Budget Unit: 4000-HEA004-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50L22	Public Health Nutritionist II	0001	.50	(.50)	-0-
50F23	Occupational Therapist-PHC	0003	2.90	.50	3.40

- c. Amend the Health Department Budget 4000-HEA004-8121 to delete 1.0 FTE vacant Senior Therapist-Physically Handicapped Children and add 1.0 FTE Community Services Aide III;

Health Department Budget Unit: 4000-HEA000-8121

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50G25	Senior Therapist-PHC	0001	1.80	(1.00)	0.80
60P22	Community Service Aide III	0003	2.00	1.00	3.00

- d. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Supervising Public Health Nurse and add 1.0 FTE Health Program Coordinator; and

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E80	Supervising Public Health Nurse	0006	6.00	(1.0)	5.00
50K18	Health Program Coordinator	0002	4.00	1.00	5.00

e. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Laboratory Helper and add 1.0 FTE Office Assistant III.

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50E21	Laboratory Helper	0001	1.00	(1.00)	-0-
80E22	Office Assistant III	0008	7.00	1.00	8.00

f. Amend the Health Department Budget 4000-HEA003-8124 to delete 2.0 FTE vacant Chronic Disease Prevention Specialist I and add 2.0 FTE Community Service Aide II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
50J01	Chronic Disease Prevention Specialist I	0013	26.00	(1.00)	25.00
50J01	Chronic Disease Prevention Specialist I	0012	25.00	(1.00)	24.00
60P21	Community Service Aide II	0001	0.00	1.00	1.00
60P21	Community Service Aide II	0002	1.00	1.00	2.00

g. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Principal Office Assistant and add 1.0 FTE Community Service Aide II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
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80E80	Principal Office Assistant	0002	1.00	(1.00)	-0-
60P21	Community Service Aide II	0003	2.00	1.00	3.00

h. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Secretary and add 1.0 FTE Community Service Aide II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
80A31	Secretary	0001	1.00	(1.00)	-0-
60P21	Community Service Aide II	0004	3.00	1.00	4.00

i. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE Supervising Public Health Nurse and add 1.0 FTE Public Health Nutritionist II;

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E80	Supervising Public Health Nurse	0005	5.00	(1.00)	4.00
50L80	Public Health Nutritionist II	0001	2.00	1.00	3.00

j. Amend the Health Department Budget 4000-HEA003-8124 to delete 2.0 FTE vacant Public Health Nurse III and add 2.0 FTE Public Health Nurse II; and

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E23	Public Health Nurse III	0003	4.00	(1.00)	3.00
52E23	Public Health Nurse III	0005	3.00	(1.00)	2.00
52E22	Public Health Nurse II	0001	13.00	1.00	14.00
52E22	Public Health Nurse II	0003	14.00	1.00	15.00

k. Amend the Health Department Budget 4000-HEA003-8124 to delete 1.0 FTE vacant Public Health Licensed Vocational Nurse and add 1.0 FTE Public Health Nurse II.

Health Department Budget Unit: 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title
52E01	Public Health Licensed Vocational Nurse	0006	6.00	(1.00)	5.00
52E22	Public Health Nurse II	0004	15.00	1.00	16.00

l. Authorize the Auditor-Controller and County Administrative Office to incorporate these position changes in the FY 2018-19 Adopted Budget.

m. Direct the Country Administrative Office to incorporate the approved changes in the FY 2018-19 Adopted Budget.

PASSED AND ADOPTED on this 26th day of February 2019, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

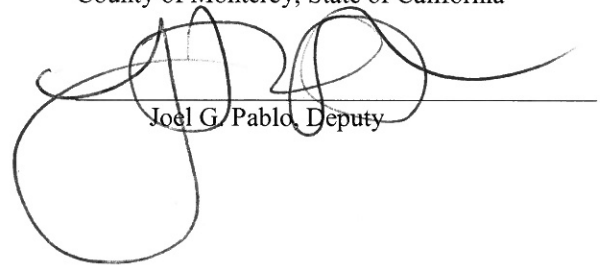
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting February 26, 2019.

Dated: February 26, 2019

File ID: RES 19-007

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Joel G. Pablo, Deputy