

Attachment B

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ATTACHMENT B

**COUNTY OF MONTEREY
RMA – PUBLIC WORKS & FACILITIES AND FACILITIES
HARTNELL ROAD BRIDGE REPLACEMENT PROJECT, PROJECT NO. 3854,
FEDERAL AID PROJECT NO. BRLO-5944 (103)**

PROJECT BUDGET

Design Engineering/Environmental	\$ 684,749
Right-of-Way/Utilities	\$ 88,000
Construction Management	\$ 294,199
Construction	<u>\$ 2,052,652</u>
TOTAL ESTIMATED PROJECT COST:	\$ 3,119,600

REVENUE

Federal Funds FHWA Funds (88.53%)	\$ 2,761,782
Federal Funds Toll Credit Funds (11.47%)	\$ 357,818
TOTAL:	<u>\$ 3,119,600</u>

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