

COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
Replace Generators at 1441/1488 Schilling Place, Salinas

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental	\$ 35,488
Staff	\$ 20,000
Permitting	\$ 5,000

<u>CONSTRUCTION MANAGEMENT</u>	\$ 200,604
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CONSTRUCTION

Construction Contract	\$1,832,000
Construction Contingency	\$ 183,200

<u>EQUIPMENT (GENERATOR) RENTAL AND PURCHASES</u>	\$1,324,038
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<u>PROJECT CONTINGENCY</u>	\$ 705,320
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Total Project Budget	\$4,305,650
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PROJECT FUNDING

SOURCE

Unscheduled Maintenance Funds	\$ 449,460
Unfunded	\$3,856,190

Total Funding	\$4,305,650
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Unfunded (Purchase of Temporary Units)	\$ 734,284
Requested Augmentation from Fund 478 to Unscheduled	\$ 734,284