



# Monterey County

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## Board Report

Legistar File Number: A 18-054

March 20, 2018

**Introduced:** 2/27/2018

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BoS Agreement

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute a three (3) year Mental Health Services Agreement (July 1, 2018 - June 30, 2021) with Pajaro Valley Prevention and Student Assistance in the amount of \$390,000 for Fiscal Year (FY) 2018-19, \$390,000 for FY 2019-20, and \$390,000 for FY 2020-21, for a total Agreement amount not to exceed \$1,170,000; and,
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$117,000) of the original Agreement amount and do not significantly change the scope of services.

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

- c. Approve and authorize the Director of Health or Assistant Director of Health to execute a three (3) year Mental Health Services Agreement (July 1, 2018 - June 30, 2021) with Pajaro Valley Prevention and Student Assistance in the amount of \$390,000 for Fiscal Year (FY) 2018-19, \$390,000 for FY 2019-20, and \$390,000 for FY 2020-21, for a total Agreement amount not to exceed \$1,170,000; and,
- d. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$117,000) of the original Agreement amount and do not significantly change the scope of services.

### SUMMARY/DISCUSSION:

The County currently has Agreement A-12724 with Pajaro Valley Prevention and Student Assistance (PVPSA) which will expire on June 30, 2018. Pajaro Valley Prevention and Student Assistance, Inc. is a non-profit organization dedicated to improving the quality of life for children and their families. Pajaro Valley Prevention and Student Assistance, Inc. will provide services to children residing in the Pajaro and surrounding North County communities, and collaborate with the local schools in that area to provide age appropriate mental health services to identified Medi-Cal eligible children demonstrating signs of behavioral health disorders.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the following Monterey County Health Department 2011-2015 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to

needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING:

This Agreement is funded by Prevention and Early Intervention (PEI) (12%), Mental Health Federal Financial Participation (MH FFP) funding (54%), and 2011 Realignment (34%). The funds for this Agreement (\$390,000) are included in the Health Department's Behavioral Health (HEA012, Unit 8410) Fiscal Year 2018-19 Requested Budget. The funds for this Agreement for FY 2019-20 (\$390,000) and FY 2020-21 (\$390,000) will be included in the respective Health Department's Behavioral Health (HEA012, Unit 8410) FY 2019-20 and FY 2020-21 Requested Budgets.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Charise Walters, Management Analyst II, 4703

Approved by: Elsa M. Jimenez, Director of Health, 4526

Attachment:

PVPSA Mental Health Agreement is on file with Clerk of the Board