

*Before the Board of Supervisors
County of Monterey, State of California*

Adopt Resolution No. 23-227 to:

Authorize and direct the Auditor-Controller to amend the Sheriff's FY 2022-23 Adopted Budget by increasing appropriations in 001-2300-SHE001-6111 in the amount of \$1,262,100 and 001-2300-SHE003-6111 in the amount of \$3,700,000 financed by a release of \$1,026,449 from the Strategic Reserve Balance Sheet Account (BSA) 001-3111, a release of \$799,394 from the Compensated Absences Assignment BSA 001-3115, and \$3,136,257 in FY22 Unassigned Fund Balance BSA 001-3101. (4/5ths Vote Required)

WHEREAS, the Sheriff's Office is requesting to increase appropriations by \$4,962,100 financed by a release of \$1,026,449 from the Strategic Reserve BSA 001-3111, a release of \$799,394 from the Compensated Absences Assignment BSA 001-3115, and \$3,136,257 in FY22 Unassigned Fund Balance BSA 001-3101.

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors hereby resolved to approve the following:

Authorize and direct the Auditor-Controller to amend the Sheriff's FY 2022-23 Adopted Budget by increasing appropriations in 001-2300-SHE001-6111 in the amount of \$1,262,100 and 001-2300-SHE003-6111 in the amount of \$3,700,000 financed by a release of \$1,026,449 from the Strategic Reserve Balance Sheet Account (BSA) 001-3111, a release of \$799,394 from the Compensated Absences Assignment BSA 001-3115, and \$3,136,257 in FY22 Unassigned Fund Balance BSA 001-3101. (4/5ths Vote Required)

PASSED AND ADOPTED on this 27th day of June 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Adams

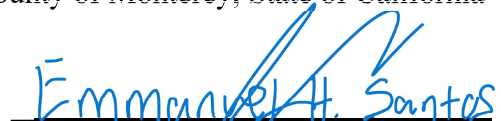
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 27, 2023.

Dated: June 29, 2023
File ID: RES 23-109
Agenda Item No. 73

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy