

**ATTACHMENT C - SUMMARY OF STANDARD AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**Environmental Logistics, Inc.
(Multi-Year Agreement #3200*5661)**

| Fiscal Year (FY) (July 1 – June 30) | SA Beginning Balance | SA Additions | SA Expenditures | SA Ending Balance |
|--|---------------------------------|---|--|------------------------------|
| FY 2020 – 2021 | \$450,000 | \$0 | \$0 | \$450,000 |
| FY 2021 – 2022 | \$450,000 | \$0 | \$96,751 | \$353,249 |
| FY 2022 - 2023 | \$353,249 | \$0 | \$72,134 | \$281,115 |
| FY 2023 - 2024 | \$281,115 | \$270,000 (pending BOS approval) | \$4,793 (through 9/11/23) | \$276,322 |
| Total | N/A | \$270,000 (pending BOS approval) | \$173,678 (through 9/11/23) | N/A |

*Note: Amounts have been rounded to the nearest dollar.