

Attachment A

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ATTACHMENT A

**MONTEREY COUNTY
RMA - PUBLIC WORKS AND FACILITIES
NACIMIENTO LAKE DRIVE BRIDGE
REPLACEMENT PROEJCT
PROJECT NO. 2202**

COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009

PROJECT BUDGET

Design Engineering/Environmental		\$1,860,120
Right-of-Way Purchase (5 parcels)	\$30,126	
Staff time and Bender Rosenthal Inc. PSA	<u>\$347,064</u>	
Right-of-Way Total		\$377,190
Utilities		\$125,000
Construction Management		\$745,893
Construction		
Engineer's Estimate	\$4,520,567	
Contingencies – 10%	<u>\$452,057</u>	
Total Construction		<u>\$4,972,624</u>
TOTAL ESTIMATED PROJECT COST:		\$8,080,827

REVENUE

Highway Bridge Program	\$6,606,662
State Seismic Funds	\$726,972
Road Fund	\$492,550
Measure X	254,643
TOTAL:	\$8,080,827

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