Attachment A

Health Budget Unit: 4000, HEA012-8410

Title	Title Description	Position Number	Beginning	Position	Revised
Code			FTE by	Increase/	Total FTE
			Title	Decrease	by Title
50U16	Behavioral Health Aide		22.05	-1.0	21.05
60B21	Psychiatric Social Worker II		99.30	+1.0	100.30