



Monterey County

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Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Parker, seconded by Supervisor Salinas and carried by those members present, the Board of Supervisors hereby:

Approved the recommended AB 109 Public Safety Realignment Growth Fund Budget in the amount of \$568,243 for Fiscal Year (FY) 2013-14.

PASSED AND ADOPTED on this 22nd day of April 2014, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on April 22, 2014.

Dated: April 22, 2014
File Number: 14-320

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

			<u>Attachment A</u>
County of Monterey	03/12/14		
AB109 State Growth \$86,757,030	\$86,757,030		
% Allocation for Monterey County	0.7320%		
FY 13-14 AB109 Growth Allocation Distribution	\$635,023		
<u>Proposed Use of Growth Funds</u>			
<u>Budget Description</u>	<u>Funding Distribution</u>	<u>% of Distribution</u>	<u>Comments</u>
Community Oriented Correctional Health Services (COCHS)	45,000	7.09%	<i>Previously Approved by CCPEC</i>
Community Resources for Justice (CRJ) Pre-Trial Assessment	20,000	3.15%	<i>Previously Approved by CCPEC</i>
OET Program budget increase FY 13-14	65,443	10.31%	
SRF Automation for SmartJustice - Homeland Justice Systems	16,400	2.58%	
Smart Probation CMS customization	15,000	2.36%	
AB109 Data collection and Analysis - ETO Social Solutions	15,000	2.36%	
Sheriff Training and Reentry classroom	193,400	30.46%	
Sheriff Training and Reentry classroom #2	160,000	25.20%	<i>Modular expansion/2nd Modular</i>
Public Defender Alternative Sentencing Pilot Program	38,000	5.98%	
Proposed FY 2014 Growth Fund budget	568,243	89.48%	
<i>FY 2014 Growth Budget Unallocated</i>	66,780		