

***Before the Board of Supervisors in and for the  
County of Monterey, State of California***

**Resolution No.:** \_\_\_\_\_

- Adopt a Resolution to: )  
a. Authorize the Auditor-Controller to amend the Fiscal Year )  
2021-22 Adopted Budget for Office of Emergency Services )  
(OES) 001-1050-CAO005-8056 to allocate two (2) FTE )  
Management Analyst II (14C30), as indicated; and )  
b. Authorize the Auditor-Controller to amend the Fiscal Year )  
2021-22 Adopted Budget for Office of Emergency Services )  
(OES) 001-1050-CAO005-8056 to increase appropriations )  
by \$135,983 financed by a decrease in appropriations in )  
General Fund Contingencies 001-1050-CAO020-8034 )  
(4/5ths vote required); and )  
c. Authorize the Auditor-Controller and County Administrative )  
Office to incorporate the position changes in the FY 2021-22 )  
Adopted Budget and the Human Resources Department to )  
implement the changes in the Advantage HRM system. )  
)

WHEREAS, emergencies and disasters are more frequent and more damaging, mostly due to climate change; and,

WHEREAS, additional resources are required to manage these issues correctly; and,

WHEREAS, without additional resources, the County is at risk of losing millions of dollars of recovery and grant funds; and,

WHEREAS, because of the frequency and magnitude of emergencies, the EOC is in a constant state of activation and,

WHEREAS, the Office of Emergency Services (OES) has a critical need for two (2) unbudgeted Management Analyst II positions; and,

WHEREAS, one position would be tasked with overseeing and coordinating Disaster Cost Recovery Group activities and,

WHEREAS, one position would be responsible for managing OES training; and,

WHEREAS, these positions are critically essential to allow the County to meet its emergency response obligations effectively and efficiently

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors, in and for the County of Monterey, hereby:

- a. Authorizes the Auditor-Controller to amend the Fiscal Year 2021-22 Adopted Budget for Office of Emergency Services (OES) 001-1050-CAO005-8056 to allocate two (2) FTE Management Analyst II (14C30), as indicated; and

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Dept.	Unit	Class Code	Position Title	Beginning Total FTE	Position Increase/ Decrease	Revised Total FTE
1050	8056	14C30	Management Analyst II	0	2.0	2.0

- b. Authorizes the Auditor-Controller to amend the Fiscal Year 2021-22 Adopted Budget for Office of Emergency Services (OES) 001-1050-CAO005-8056 to increase appropriations by \$135,983 financed by a decrease in appropriations in General Fund Contingencies 001-1050-CAO020-8034 (4/5ths vote required); and
- c. Authorizes the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2021-22 Adopted Budget and the Human Resources Department to implement the changes in the Advantage HRM system.

PASSED AND ADOPTED on this 11<sup>th</sup> day of January 2022, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof at page \_\_\_ of Minute Book \_\_\_\_, on \_\_\_\_\_.

Dated:

VALERIE RALPH, Clerk of the Board of Supervisors County of Monterey, State of California.

By \_\_\_\_\_  
Deputy