

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
LAS LOMAS BICYCLE/PEDESTRIAN IMPROVEMENT**

PROJECT BUDGET

| | | |
|---|------------------|--------------------|
| Environmental and Design Engineering Public Works Staff/Consultant | | \$365,031 |
| Environmental /Design | | \$310,000 |
| Right of Way | | <u>\$80,000</u> |
| Construction Management | | \$219,215 |
| Construction Contract | | |
| Engineer's Estimate | \$1,129,291 | |
| 10% Contingencies | <u>\$112,929</u> | |
| | | <u>\$1,242,220</u> |
| TOTAL ESTIMATED PROJECT COST: | | \$2,216,466 |

REVENUE

| | | |
|--|--|------------------|
| 2% Transportation Development Act Fund | | \$170,300 |
| Road Fund | | \$103,769 |
| Fund 404 | | <u>\$90,962</u> |
| TOTAL: | | \$365,031 |

UNFUNDED

| | | |
|---------------------------------------|--|---------------------|
| (Active Transportation Program Grant) | | <u>\$1, 851,435</u> |
| TOTAL PROJECT COST: | | \$2,216,466 |