

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS
GONZALES RIVER ROAD BRIDGE REHABILITATION PROJECT
COUNTY BRIDGE NO. 309, STATE BRIDGE NO. 44C-0035
STATE PROJECT NO. EA 05-930264L
FEDERAL AID PROJECT NO. BRLS-5944 (098)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 2,545,470
Right of Way/Utilities		\$ 555,000
Construction Management		\$ 650,000
Construction Contract		\$ 12,100,000
Engineer's Estimate	\$ 11,000,000	
10% Contingencies	\$ 1,100,000	
TOTAL ESTIMATED PROJECT COST:		\$ 15,850,470

REVENUE

Federal Funds		
FHWA -HBRR Program (88.53%)		\$ 13,704,337
Local Funds		
Measure X & Gas Tax (11.47%)		<u>\$ 2,146,133</u>
	TOTAL:	\$ 15,850,470