

ATTACHMENT B – PROJECT BUDGET

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS**

**HARKINS ROAD and HUNTER LANE REHABILITATION
PROJECT NO. 1172**

EXPENDITURES

Environmental / Engineering	383,000
Construction Management	510,000
Construction Contract	
Teichert Construction	5,655,350
10% Contingency	565,535
TOTAL ESTIMATED COST	7,113,885

REVENUE

Measure X	2,256,651
SB 1	2,428,617
Transient Occupancy Tax (TOT)	2,428,617
TOTAL	7,113,885