

Attachment A-1

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**ATTACHMENT A-1
FY2020 CAPITAL NEEDS**

		ROADS PROJECTS					Reccomended		
Project Name	Project Description	Included in FY2020 CIP	CIP Department	Fiscal Year 2020 Projec	Available Funding	Funding Shortfall	Funding Source	Comments	
San Benancio Canyon Road Repair	2019 Winter Storm Project	N	RMA	\$325,000		\$325,000	SB 1	Completed	
Coast Road Repair	2019 Winter Storm Project	N	RMA	\$180,000		\$180,000	SB 1	Completed	
Robinson Canyon Raod Repair (MP 5.0)	2019 Winter Storm Project	N	RMA	\$650,000		\$650,000	SB 1	Completed	
Cachagua Road Repair (MP 1.5)	2019 Winter Storm Project	N	RMA	\$250,000		\$250,000	SB 1	Completed	
Boronda Road Repair	2019 Winter Storm Project	N	RMA	\$7,000		\$7,000	TOT		
Tassajara Road Repair	2019 Winter Storm Project	N	RMA	\$280,000		\$280,000	SB 1		
Countywide debris removal	2019 Winter Storm Project	N	RMA	\$470,000		\$470,000	TOT	FEMA Eligible work / Completed	
Storm patrols by contractors throughout County	2019 Winter Storm Project	N	RMA	\$120,000		\$120,000	TOT	FEMA/CDAA Eligible / Completed	
Countywide emergency protective measures	2019 Winter Storm Project	N	RMA	\$60,000		\$60,000	TOT	FEMA Eligible work / Completed	
Robinson Canyon Raod Repair (MP 1.1)	2019 Winter Storm Project	N	RMA	\$25,000		\$25,000	SB 1	CDAA Eligible Project	
Cachagua Road Repair (MP 2.4)	2019 Winter Storm Project	N	RMA	\$90,000		\$90,000	SB 1	CDAA Eligible Project	
Carmel Valley Road (MP 13.6)	2019 Winter Storm Project	N	RMA	\$750,000		\$750,000	SB 1	CDAA Eligible Project	
Carmel Valley Road MP 13.65	2019 Winter Storm Project	N	RMA	\$50,000		\$50,000	SB 1	CDAA Eligible Project	
Carmel Valley Road near MP 13.80	2019 Winter Storm Project	N	RMA	\$50,000		\$50,000	SB 1	CDAA Eligible Project	
Carmel Valley Road near MP 13.9	2019 Winter Storm Project	N	RMA	\$50,000		\$50,000	SB 1	CDAA Eligible Project	
17027 Tarpey Road	2019 Winter Storm Project	N	RMA	\$15,000		\$15,000	TOT	FEMA Eligible Project	
Argyle Road Culvert Repair	2017 Winter Storm FEMA Project (MTMOC33)	N	RMA	\$75,000	\$26,520	\$48,480	SB 1		
Blackie Road Shoulder/drainage Repair	2017 Winter Storm FEMA Project (MTMOC34)	N	RMA	\$400,000	\$270,256	\$129,744	SB 1	Large FEMA project, eligible reimbursements may increased	
Upper Palo Colorado Road Repair (MP 4.0 - 7.4)	2017 Winter Storm FEMA Project (MTMOC68, MTMOC70, MTMOC74, MTMOC30)	N	RMA	\$10,887,344	\$3,449,950	\$7,437,394	GFC	Large FEMA project, eligible reimbursements may increased	
Parkfield Coalinga Road Repair	2017 Winter Storm FEMA Project (MTMOC75)	N	RMA	\$50,000	\$26,334	\$23,666	TOT		
Pleyto-Cementary Road Repair	2017 Winter Storm FEMA Project (MTMOC78)	N	RMA	\$259,976	\$248,603	\$11,373	SB 1		
Hartnell Road	2017 Winter Storm FEMA Project (MTMOC83)	N	RMA	\$126,308	42635	\$83,673	TOT	FEMA/FHWA project needing retroactive Board Approval	
Palo Colorado MP 1-3.2	2017 Winter Storm FEMA Project (MTMOC86)	N	RMA	\$400,000	\$335,600	\$64,400	TOT	FEMA/FHWA project needing retroactive Board Approval	
Metz Road	2017 Winter Storm FEMA Project (FHWA - DVH MONCO 006)	N	RMA	\$49,800	44431	\$5,369	TOT	FEMA/FHWA project needing retroactive Board Approval	
TOTAL				\$15,620,428	\$4,444,329	\$11,176,099			

\$2,889,597	SB 1
\$849,108	TOT
\$7,437,394	GFC
\$11,176,099	Total