

Prop 68 Grant Opportunities and Potential Monterey County Parks Projects



PROPOSITION 68 COMPETITIVE GRANT OPPORTUNITIES

Focus	Rural Recreation and Tourism (RRT) - Grant	Regional Park Program (RPP) - Grant
	Creates rural recreation feature- focus disadvantaged areas for new recreation feature(s).	Create a new regional attraction- attracts visitors from a 20 mile radius and includes multi use trails.
Funding available	\$200,000 min- \$3M max	\$200,000 min- \$3M max
Number of Applications/awards	No limit, multiple awards can be received and cumulative awards may exceed \$3M	No limit, multiple awards can be received and can cumulative awards may exceed\$3M
Application deadline	November 5, 2021	November 5, 2021
Performance period	Projects to be completed by March 31, 2025	Projects to be completed by March 31,2025
Required match	20% unless median income is below \$56,982	No match requirement
Match amount		N/A
Total project	TBD	TBD

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Potential Park Projects- Rural Recreation and Tourism (RRT) Grant

Park	Lake San Antonio North Shore	Lake San Antonio South Shore	San Lorenzo Park
Park Information	Established in 1967 and owned by MCWRA. Monterey County has managed the recreation portion of the property since 1969	Established in 1967 and owned by MCWRA. Monterey County has managed the recreation portion of the property since 1969	Established in 1976 by Monterey County Parks
Project benefits	Low lake levels have reduced interest in camping and other recreation opportunities on the North Shore. Building an amphitheater would help repurpose this area for visitor use and stabilize park visitation during periods of low lake levels and provide a space for community events.	Marina has not been available for 7 years due to structural failure and low lake levels were a contributing factor.	Expand recreation offerings at the park
Project(s)	<p>Amphitheater-Concert venue and community use</p> <p>Concession Stand</p> <p>Renovate restroom</p> <p>Parking lot</p> <p>Landscape improved areas with drought tolerant native plants</p>	<p>Marina with fuel tanks, fishing dock and boat slips-with ADA gangway</p> <p>Improve walkways</p> <p>Stormwater prevention</p> <p>Landscape improved areas with drought tolerant native plants</p>	If SPP funding is not awarded, reduce San Lorenzo Park Project scope to include splash pad, restroom building, showers and peripheral park enhancements and submit an application for the RRT grant program
Funding Request	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

Indicates Park Projects that staff and Nossaman agree would be most competitive

Lake San Antonio Prop 68

Nathan Merkle

Administrative Operations Manager

LSA North Shore Amphitheater

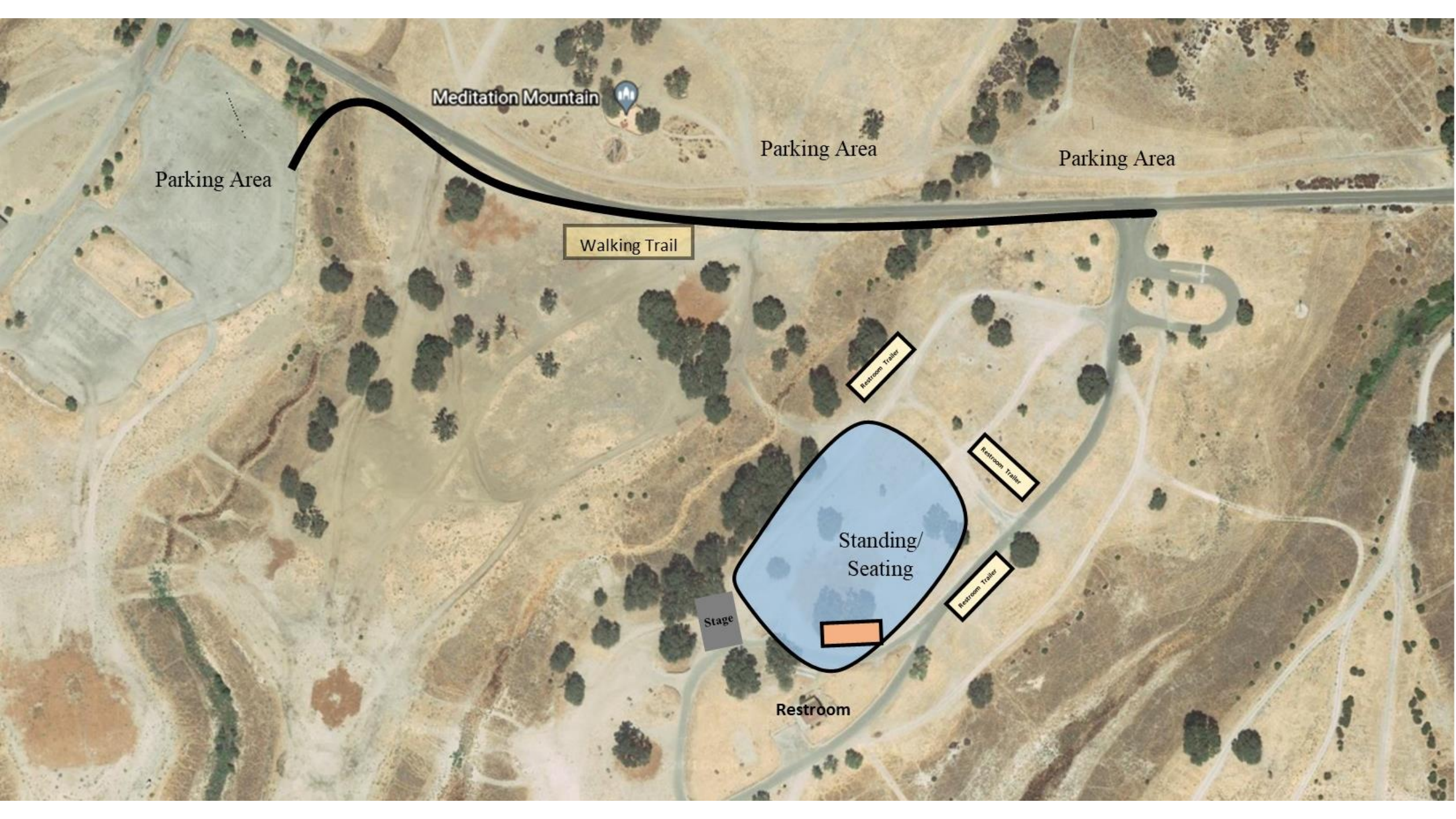
- Located at McCandless group area
- Location is conducive for the following reasons:
 - Existing infrastructure and restroom
 - Large area perfectly sloped for amphitheater location
 - Remains below water level after proposed spillway rise is completed (refer to map)



LSA North Shore Amphitheater

- Located at McCandless group area
- Benefits:
 - **Decrease dependency on water levels**
 - Partner with promoter to bring in large name concerts and events
 - Include a “Summer Concert Series”
 - Ability to rent location when not in use by promoter
 - Include events like weekly movie nights for local communities to encourage purchase of Annual Day Use Pass
 - Ability to market more for large events outside of promoter use (consistently have to turn event applicants away currently as we do not have the resources nor amenities to accommodate)





Meditation Mountain

Parking Area

Parking Area

Parking Area

Walking Trail

Restroom Trailer

Restroom Trailer

Standing/
Seating

Stage

Restroom Trailer

Restroom

LSA North Shore Amphitheater

- Includes:
 - Large Standing/Seating area for over 1000 people
 - Approximately 20' x 60' stage area
 - Concessions Stand
 - Renovated Restroom
 - 3 large portable restroom trailers
 - Walking trail from existing parking areas
 - ADA parking options











Restroom Renovation



A white portable restroom trailer is shown outdoors. It has a ramp leading to a platform with three stalls. The trailer is on wheels and has a vent on the roof. The background shows a brick building and trees.

Portable Restroom Trailers

- Scope includes purchase of 3 portable restroom trailers
- Eliminates significant amount of infrastructure cost
- Can be moved and stored when not in use
- Existing park staff able to pump and service restrooms when in use

Concessions Stand

- Include refrigeration units for drink and minor food sales
- Run by promoter or private industry partnership for large events
- Staff with a Park Aide position during smaller community events (movie nights)
- Opens a new revenue stream and improves the guest experience

LSA Amphitheater Scope and Cost

Lake San Antonio North Amphitheater Project		
Transform McCandless group area into a 2,000 +/- capacity standing Amphitheater		
Project Components	Costs	Comments:
Design and architectural services	\$ 200,000.00	Including CEQA (\$30K)/architectural services and design/permitting
Amphitheater Construction Costs	\$ 1,455,000.00	Amphitheater stage build
Restroom Renovation	\$ 150,000.00	ADA Renovation, interior remodel to improve aesthetics, convert showers to toilet stalls, add roof over existing shower section
Infrastructure Upgrades	\$ 100,000.00	Possible replacement of sewer lines and pumps
Native Landscaping and Stormwater Prevention	\$ 50,000.00	Proximity to reservoir will require stormwater prevention techniques
Utility upgrades (water/electrical lines)	\$ 100,000.00	Electrical upgrades for large load amplifier and speakers will most likely be required
Concession Stand	\$ 100,000.00	Build new concession stand including refrigeration units and Air conditioning units
ADA Parking	\$ 50,000.00	ADA parking lot in the event area
ADA accessible portable restroom buildings	\$ 195,000.00	\$65,000 per restroom trailer, purchase 3 total
Project Total:	\$ 2,400,000.00	
Contingency 15%	\$ 360,000.00	
Staff Time 10%	\$ 240,000.00	
	\$ 3,000,000.00	

Estimated Annual Operation and Maintenance Costs of Amphitheater Project						
Additional Staffing	Salary	Quantity	Total Cost	Comments	Funding:	
Seasonal Park Aide 3	30,000	2	\$ 60,000	Litter Abatement/Restroom Pumping/Event Staff	Funded by additional camping revenue received as a result of the proposed project	
Seasonal Park Aide 2	27,000	2	\$ 54,000	Concession stand cashier (for non promoter events)	Funded by concession stand revenue	

LSA South
Shore Marina



LSA South Shore Marina

- Replace existing “condemned” marina with new marina and fuel system
- LSA has been deeply impacted by the loss of an on water fueling source and diminished lake levels
 - Main draw at North Shore is shoreline camping typically with a boat
 - The closest fueling station is located over 30 minutes away by road
- 50 slip marina would enable campers to moor their boats overnight, currently they must trailer their boats each day they camp
- Marina would include a small retail store for non-alcoholic drinks, fishing tackle, watersports equipment, and boat supplies

Harris Creek Location

- 2 possible locations – Harris Creek and Lynch
- Harris Creek has the benefit of being accessible even at extremely low levels. Water level as of 8/3/2021 is 7% capacity.
- Harris Creek topography adds significant challenges for marina movement, walkway construction etc..



A: 12,000 Gallon Fuel Tank
B: Walkway to marina
C: Store/kiosk
D: Fuel Dispensers

33 - sewage lift station

32 - restroom fish cleaning station

34 - concrete debris

A

B

C

D

- A: 12,000 Gallon Fuel Tank
- B: Walkway to marina
- C: Store/kiosk
- D: Fuel Dispensers



Lynch Location

- Previous marina location
- Topography significantly better for marina movement, walkway etc.
- Lynch is significantly shallower and water levels recede at 13% capacity
 - Marina would need to be moved to Harris Creek below 13% capacity
- Existing infrastructure may need to be relocated before spillway modification



Lake Nacimiento Design

- Design will be similar to Lake Nacimiento Marina, built in 2010
- Smaller footprint and less slips will reduce overall cost
- Deck material will be chosen based on lifetime, cost, and maintenance expenses



LSA South Shore Marina

Lake San Antonio South, Marina Project:		
Demo existing marina and install new marina built by marina construction company. Potential location: Harris Creek instead of Lynch area.		
Project Components	Costs	Comments:
Demo existing marina and install new marina built by marina construction company. Most likely install location will be at Harris Creek instead of Lynch area.		
Demo existing marina	\$ 100,000	Existing marina needs to be completely demoed and hauled away.
Lake San Antonio Marina construction (50 slips)	\$ 1,500,000	RFP will need to be issued to select marina construction company.
Fuel tank and line addition	\$ 250,000	Potential to use existing marina tank, will need to be moved to new marina location.
Walkway Construction	\$ 100,000	Landscaped walkway to marina gangway.
Native Landscaping and Stormwater Prevention	\$ 50,000	Stormwater prevention techniques required for new marina construction.
Utility upgrades (water/electrical lines)	\$ 150,000	New water and electrical lines, potential for new electrical service necessary. Electrical lines must be movable (aboveground flex line)
Marina interior store renovations	\$ 150,000	Flooring, retail counter installation, HVAC (air conditioning units), insulation, displays Include refrigeration for retail drinks/snacks
Permitting, CEQA, additional design details	\$ 100,000	CEQA estimate: \$30K, permitting: \$15K, additional design of site area \$55K
		Possible cost overruns: Walkway construction - if ADA access required on steep slopes, Fuel tank and line addition (depending on regulatory compliance), Utility Upgrades especially if restrooms included in construction.
Project Total:	\$ 2,400,000	
Contingency 15%	\$ 360,000	
Staff Time 10%	\$ 240,000	
	\$ 3,000,000	

LSA South Shore Marina

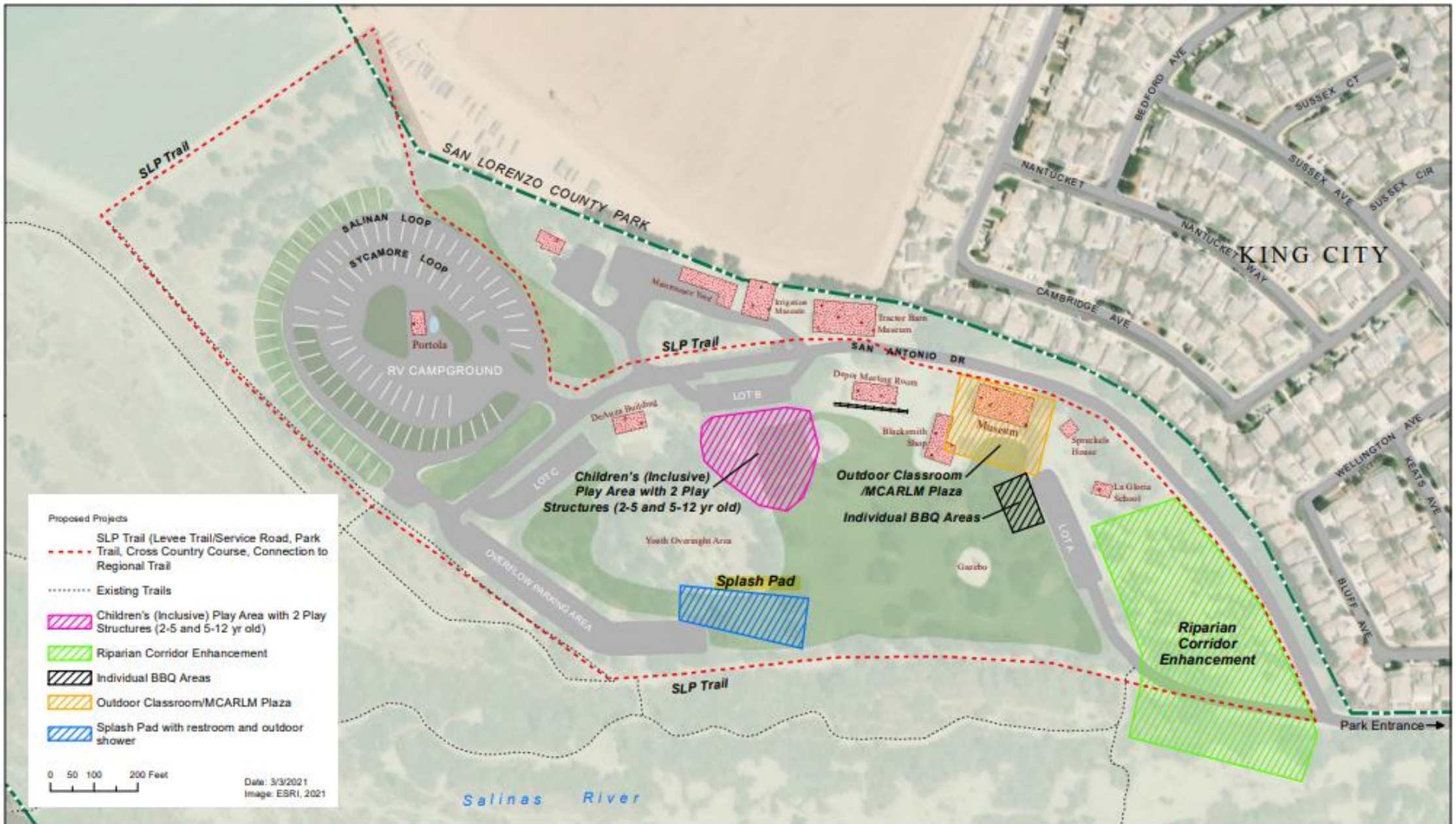
Lake San Antonio South, Marina Project:		
Estimated Annual Operation and Maintenance Costs of Project		
Cement Sealant	\$ 500	
Anchoring/cabling	\$ 2,000	Typically replace wire rope every 5 years.
Work Boat/Barge Maintenance	\$ 5,000	Preventative Maintenance/engine repairs
Labor	\$ 40,000	\$10,000 per month during summer in 2012 (Basecamp salaries, will not require same amount of staffing)
Marina Movement	\$ -	Opportunity cost of existing B&G workers. No additional staffing required.
Fuel Disconnect/reconnect	\$ 7,500	Disconnect fuel prior to winter storms, reconnect fuel line in March every year. Must be completed by certified operator.
Total Maintenance Expense (including labor)	\$ 55,000	
Annual Revenues		
Annual fuel sales	\$ 253,000	\$252K in 2013 (low water capacity) \$311,000 in 2012 with average water levels
Slip Rentals	\$ 54,000	Based on 30% capacity 60 days per year. \$49K in 2012 - increase in slip prices
Retail Revenues		Ice, snacks, marine equipment sales
Tackle	\$ 20,000	2012 Revenues = \$21695
Ice Sales	\$ 43,000	30% of total in 2012 (\$143,750)
Taxable Merchandise	\$ 28,000	20% of total in 2012 (\$139,850)
Ice Cream	\$ 3,000	10% of total in 2012 (\$29,460)
Total Revenue:	\$ 401,000	

Potential Future Revenue Generators

Equipment Rentals	\$ 45,000	Kayaks/Paddleboards/Towable Tubes/Watersports equipment (would require additional staffing of park aide positions).
Boat Rentals	\$ 144,000	Pontoon rentals (would require substantial Capital investment) assume 5 vessels renting \$600/day for 48 rental days.

Summary

- Staff prioritizes the Amphitheater project
 - The long-term viability of the Lake San Antonio operation will be contingent upon reducing dependency on water levels
 - Amphitheater would draw in large camping crowds to significantly increase annual revenues
 - According to consultant, Amphitheater project would be more competitive relative to marina project
- Either project would greatly impact revenue generation at both shores



San Lorenzo County Park - Concept Level Site Plan

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Potential Park Projects- Regional Park Program (RPP) Grant

Park	Lake San Antonio North Shore	Lake San Antonio South Shore	Toro Park	Fort Ord Open Space/ Travel Camp
Park Information	Established in 1967 and owned by MCWRA. Monterey County has managed the recreation portion of the property since 1969	Established in 1967 and owned by MCWRA. Monterey County has managed the recreation portion of the property since 1969	Opened to the public in 1971- serving the city of Salinas and a favorite attraction for Monterey County	Property transferred to County from FORA during early 2000's completed in 2020. Approx 2,300 acres of open space and trails, includes Travel Camp. Land use documents protect sensitive/endangered species and habitat; limits development.
Project benefits	Improve access between campsites and add new recreation feature. Revitalize North Shore and attract visitors. The project will create recreation opportunities that are not water dependent to endure periods of low lake levels. Park visitation is down tremendously which has impacted surrounding businesses that rely on tourism. These improvements would help the community and local businesses by increasing visitation and providing fun recreation opportunities.	Diminishing support amenities have decreased visitation. Local community continues to support and visit however visitation is down 75% and which impacts surrounding businesses that rely on tourism. Providing these recreation features would revitalize visitation and provide new recreation opportunities for visitors and community to enjoy.	Largest County park in the portfolio (4756 acres) and unique cultural resources within the park (EV Center-native American and Marks Ranch)- many recreation offerings and 20 miles of trails. Addition of new recreation features will help support the growing interest of visitors and meet their recreation needs, educate visitors about their natural surroundings and increase safety. Project will expand visitation to include access for all trail.	Newest open space that the County owns, public has used trails since early 1990's. A youth overnight camping and recreation area has been in development since the base closed in 1994 and is consistent with the historic use of the Travel Camp site. The development of a youth overnight area would attract youth groups from around the state such as Boy Scouts and Campfire. Development of the Travel Camp site would also allow for better use of the area of biking and hiking events as well as serve as a trailhead area for the open space trails. The community has also expressed a desire for a bike skills course that could potentially curb the building of illegal bike stunt areas.
Project(s)	<p>New disc golf</p> <p>New parkwide walking trail</p> <p>New Stormwater prevention</p> <p>New native landscaping</p>	<p>Renovate Oak Room Community Center</p> <p>Renovate Admin Building/Visitor Center/Wedding?</p> <p>New mountain bike course</p> <p>New disc golf</p>	<p>2 New mountain bike/scooter skills course one adult course and one for young kids-</p> <p>New dog park- off leash - 2 areas 1 small dog area and 1 large dog area</p> <p>New disc golf</p> <p>New native nursery- youth education use and staff to propagate native plants</p>	<p>New youth overnight camping area at Travel Camp</p> <p>New disc golf course at Travel Camp</p> <p>New bike skills course at Travel Camp</p> <p>New improvements at staging area at Travel Camp with parking, restrooms and trailheads</p>

Potential Park Projects- Regional Park Program (RPP) Grant

Jacks Peak Park	Royal Oaks Park	Manzanita Park (Public Areas)	Laguna Seca	855 E. Laurel Drive, Salinas
525 acres of ridgetop donated by the Bates Family/Nature Conservancy in 1971 to County to form a regional park- park opened in 1977. County acquired additional acreage and now park is 890 acres. 1 of 3 natural Monterey Pine stands in US. Passive use nature preserve.	Established in 1966 and the oldest park in the Monterey County portfolio. 122 acre park	Approximately 460 acres of which 60 acres are developed as the sports complex managed by North County Youth Recreation Association and only available to the public through sponsored events.	Laguna Seca is a 588 acre park, complete with three campgrounds, hiking and biking trails, and a world renown racetrack, WeatherTech Raceway Laguna Seca. The park is currently managed by A&D Narigi Consulting, LLC. With the exception of major event weekends, the park is open to the public daily.	Recreational opportunity on approximately 1.7 acres of the undeveloped portion of the 855 E. Laurel Drive parcel in East Salinas. Part of a larger campus between Laurel Drive and Constitution Blvd., owned by multiple County parcels, this area is surrounded by the Salinas Soccer Complex, First Tee, Veterans Memorial Park , Vietnam Memorial Park and First Tee golf course. With the growing popularity of BMX pump tracks and skate parks, this is a unique opportunity to create an urban recreational feature in the County's largest City. Specifically chosen on the campus of underserved community of East Salinas, it is expected the proximity to the Regional Soccer Complex will not only be a popular recreational amenity to the local community but all residents of Monterey County and beyond. The location is highly visible to major roads and right next to the continual paved trail system that connects the communities of Creekbridge and Acosta Plaza.
Only nature preserve that County owns/manages. Project will expand visitation to include access for all trail, interpretive sign environmental education, stewardship of forest and renovate aging infrastructure. Jacks Peak is a wildlife corridor to Carmel Valley and primary area for ridgeline fuel management between Carmel Valley and the peninsula to protect surrounding subdivisions and communities	Oldest park in the portfolio and needs an update. Adding kitchen to YONA area will attract more groups and encourage outdoor education to scouting and other groups. Expanding BBQ and adding gazebo will help meet the growth of the surrounding communities and provide more group use areas. Additional recreation features will expand park offering to help promote outdoor recreation. The addition of interpretive signs will provide self paced environmental education.	Public access is limited to open space and trail network. Manzanita Park is partially in the Coastal Zone which limits development and improvements unless approved by the California Coastal Commission. Much of the park is covered by sensitive maritime chapparal which cannot be disturbed. The addition of picnic sites, park benches, all access trail and additional interpretive signage would allow the public to not only use the park for hiking but also for relaxation and education. Including a parcourse exercise course would also increase the public's desire for increased exercise opportunities.		
New all access trail with interpretive signs.	New Gazebo for group gatherings (by Acorn building)	New all access trail with interpretive signage	Campground renovation including restroom and shower facilities	Community meeting participants expressed an overwhelming support for these amenities in this location.
New equestrian staging area/ watering area	New kitchen/food prep area at YONA- new building w/ septic/gray water system	Four (4) new picnic areas	Upgrades to Wi-Fi, landscaping and fencing	New BMX Pump Trac and Skate Park Estimated project costs - \$3M.
New ADA picnic site (west end) by all access trail	New dog park	Fifteen (15) new park benches	Access road repairs	
New picnic area, shade structure, kitchen/food prep area & vault toilets at Monterey Pines group site	Convert tennis court to pickleball court and resurface tennis court	Parcourse exercise course		
New interpretive and directional signs on	Repair benches, stairs and other			

A scenic landscape featuring a dirt road winding through a field of dry, golden-brown grass. On the left, a large, mature tree with a thick trunk and dense green foliage stands prominently. The background shows rolling hills under a bright blue sky filled with scattered white clouds. The overall atmosphere is peaceful and natural.

Toro Park Project Scope

RPP Grant

Bryan Flores, North County Operations Manager

New Project Components

Advanced bicycle skills course
Novice bicycle skills course
Large breed leash-free dog park
Small breed leash-free dog park
Disc golf course
Native plant nursery
All access trail
Interpretive signage for all access trail
Exercise course (parcourse)
Bocce ball courts (2)
Speed tables on main park road (6)
Native landscaping throughout park
Wild pig exclusion fencing

Infrastructure Improvement Components

Park road fencing
Convert volleyball court to pickleball



Toro County Park

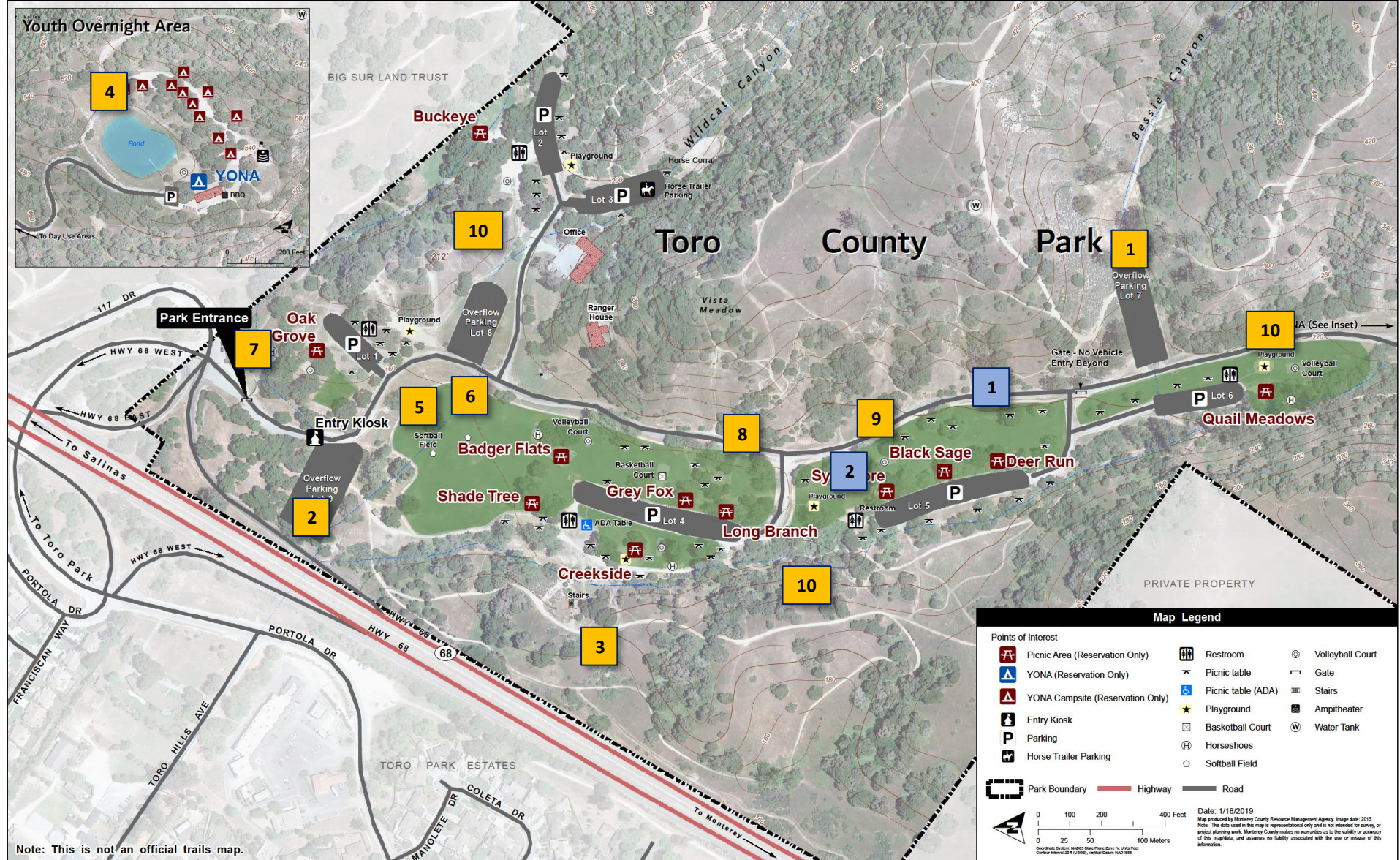
County of Monterey Resource Management Agency Parks

New Projects

1. Bicycle skills courses
2. Dog parks
3. Disc golf course
4. Native plant nursery
5. All access trail/Signage
6. Exercise course (parcourse)
7. Bocce ball courts
8. Speed tables
9. Native landscaping
10. Wild pig exclusion fencing

Infrastructure Improvements

1. Park fence repairs
2. Convert volleyball to pickleball



Bicycle skills courses for beginner to advanced riders



Dog parks separated for small and large breeds



FIELD STAKE LEGEND

- BLUE STAKES = VESTIBULE GATES
- ORANGE STAKES = LARGE DOG PARK BOUNDARY
- RED STAKES = SMALL DOG PARK BOUNDARY

SITE PLAN KEYNOTES

1. DOG PARK DOUBLE GATE VESTIBULE
2. SHADE STRUCTURE
3. DOG PARK FENCING, WOOD AND WIRE
4. MAINTENANCE GATES
5. RECYCLING AND TRASH
6. DOG PARK KIOSK FOR NOTICES AND SPECIAL EVENT POSTINGS
7. EXISTING TREES TO REMAIN
8. EXISTING TRAIL TO REMAIN
9. DRINKING FOUNTAINS

SITE PLAN LEGEND

- NEW MULCH
- NEW CONCRETE
- NEW GRAVEL
- NEW BRICK MEMORIAL
- NEW DECOMPOSED GRANITE

HELP US DESIGN YOUR DOG PARK!

CARMEL VALLEY ROAD

GRAVEL PARKING LOT

RESTROOMS

LARGE DOG PARK 11.5 ACRES

SMALL DOG PARK 10 ACRES

SITE PLAN
SCALE: 1" = 30'-0"

CONTACT
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PROJECT A - PHASE 3
DOG PARK & MULTI-USE TRAILS
CARMEL, CA
APRIL 2021



18-hole disc golf course



Native plant nursery



All access trail & exercise course with interpretive signage



Bocce ball courts



Speed tables



Native landscaping



Wild pig exclusion fencing



Park fencing



Volleyball to pickleball



Toro Park Prop 68 RPP Project			
New recreation features and existing infrastructure improvements			
New Project Components	Costs	Comments:	
Advanced bicycle skills course	\$ 150,000	Dirt course w/ jumps and constructed stunt/skill features; Community/volunteer/staff build	
Novice bicycle skills course	\$ 80,000	Dirt course w/ rolling hills, banks and dips; Community/volunteer/staff build	
Large breed leash-free dog park	\$ 75,000	500sq/ft, fenced w/ pea gravel surface, shade structure, agility obstacles and water fountain	
Small breed leash-free dog park	\$ 50,000	300sq/ft, fenced w/ pea gravel surface, shade structure, agility obstacles and water fountain	
Disc golf course	\$ 50,000	18-hole course w/ decomposed granite and rubber mat tee box, metal baskets and hole markers; Community/volunteer/staff build	
Native plant nursery	\$ 125,000	Small greenhouse, outdoor growing area, planting shed, tools and storage	
All access trail	\$ 200,000	1-mile loop around picnic areas, decomposed granite, benches	
Interpretive signage for all access trail	\$ 75,000	Nature, cultural and historical interpretive signage on standards	
Exercise course (parcourse)	\$ 300,000	Parcourse exercise equipment along all access trail	
Bocce ball courts (2)	\$ 250,000	Regulation size 13'x91', oyster shell surface, wood edging, benches, shade structure over courts	
Speed tables on main park road (6)	\$ 60,000	8'x25' w/ thermo-applied striping for crosswalk	
Native landscaping throughout park	\$ 200,000	Beautification of picnic areas, entry and facilities including irrigation	
Wild pig exclusion fencing	\$180,000	Apprx 2 miles of 3' high fencing to keep pigs from destroying picnic grounds and sports fields	
Infrastructure Improvement Project Components	Costs	Comments:	
Park road fencing	\$ 100,000	Replace and repair fence boards and posts along park road fencing incl. paint and hardware	
Convert volleyball court to pickleball	\$ 60,000	Convert AC volleyball court to AC pickleball court including demo and re-construct	
Construction soft costs	Costs	Comments:	
Design services	\$ 75,000	Engineering, architectural and construction	
CEQA/Environmental consulting	\$ 200,000	Environmental consultation and report preparation	
Permitting	\$ 50,000	Includes County and outside agencies	
Project Total:	\$ 2,280,000		
Contingency 15%	\$ 342,000		
Staff Time 10%	\$ 228,000		
TOTAL APPLICATION AMOUNT	\$ 2,850,000		

Estimated Annual Operation and Maintenance Costs of Toro Park Projects					
Operation	Salary/hr	Hours	Total Cost	Comments	Funding:
Buildings & Grounds Worker II	\$ 77	300	\$ 23,100	Amenity maintenance/repairs	Annual Parks budget
Parks Services Aide II	\$ 45	500	\$ 22,500	Amenity maintenance, janitorial	Annual Parks budget
*Staff augmentation will be needed to provide annual O/M for Prop 68 projects; (1) PSA II and (1) B&G Worker II. Current Toro Park staffing levels will not allow support of these projects, annual O/M and property maintenance.					
Maintenance	Cost		Total Cost	Comments	Funding:
Repair materials, ie. decomposed granite, paint, plant replacement, lumber, irrigation supplies, concrete, etc	\$ 50,000		\$ 50,000	Material costs may vary year to year dependent upon wear and tear, market changes, etc	Annual Parks budget
	Annual O/M		\$ 95,600		
	Materials contingency 15%		\$ 14,340		
	TOTAL ANNUAL O/M		\$ 109,940		

A dirt road winds through a wooded area. The trees are covered in Spanish moss, which hangs down from the branches. The ground is covered in dry, yellowish-brown grass. The sky is clear and blue.

Fort Ord Open Space & Travel Camp Project Scope

RPP Grant

Bryan Flores, North County Operations Manager

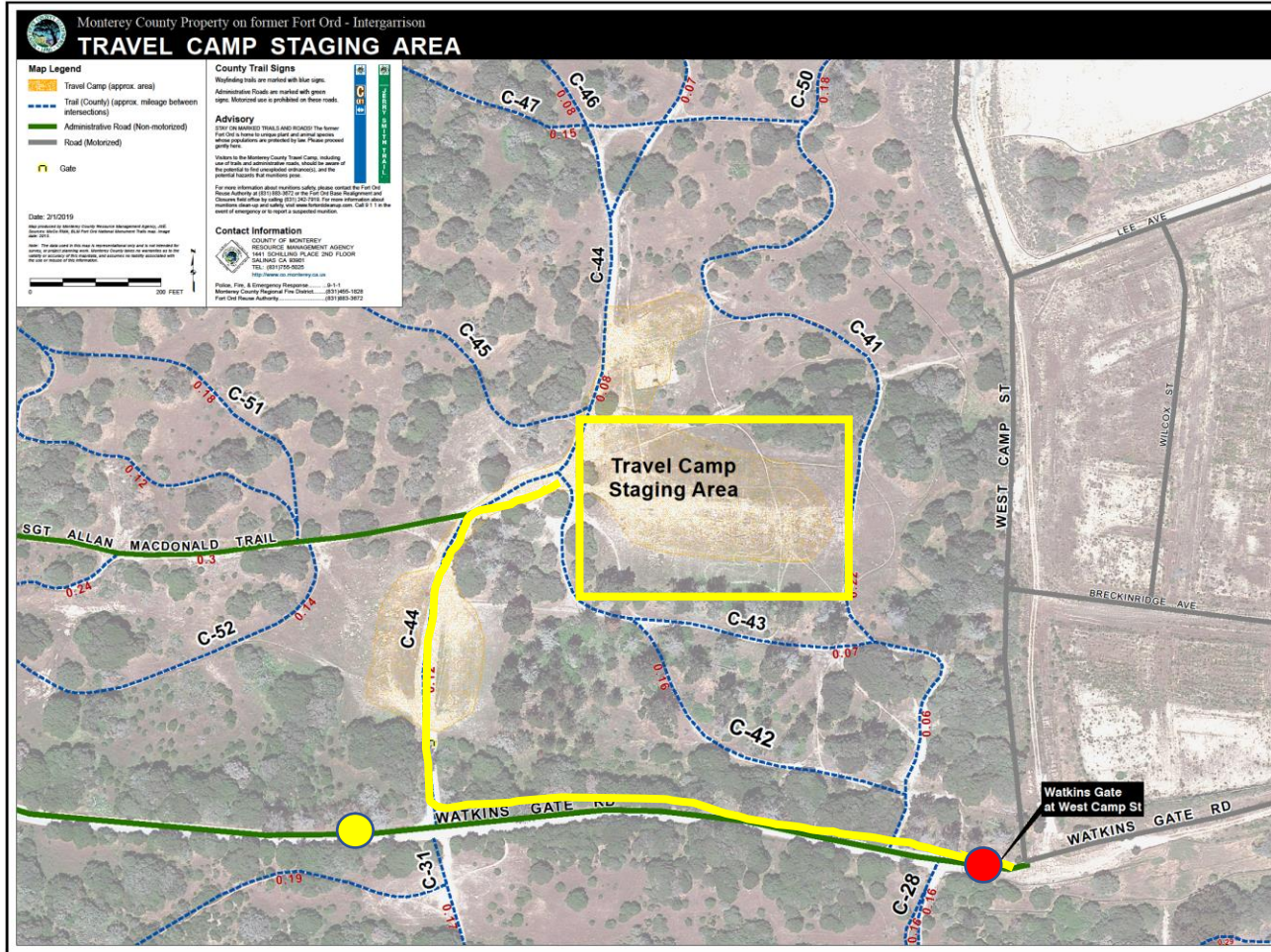
New Project Components

Youth overnight campground
Restrooms and parking lot at Travel Camp
Advanced bicycle skills course
Novice bicycle skills course
Disc golf course
All access trail
Interpretive signage for all access trail
Wayfinding mapping
Exercise course (parcourse)

Youth overnight camping area



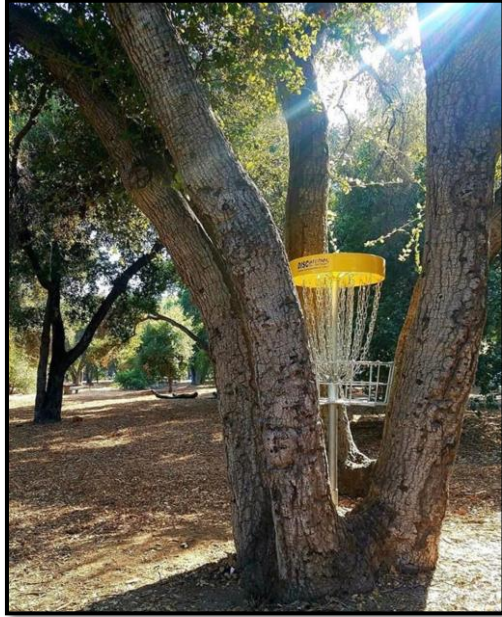
Restrooms & parking lot at Travel Camp



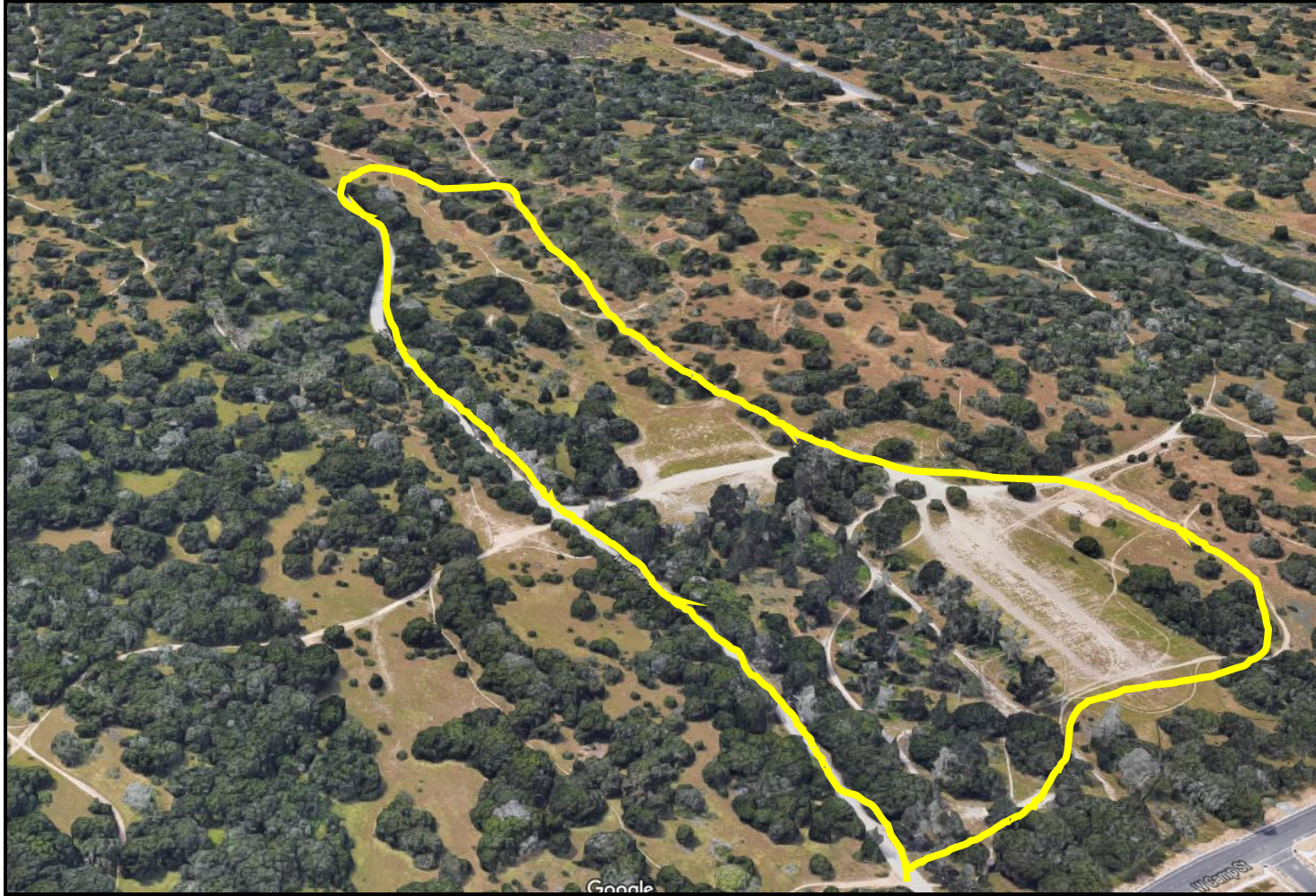
Bicycle skills courses for beginner to advanced riders



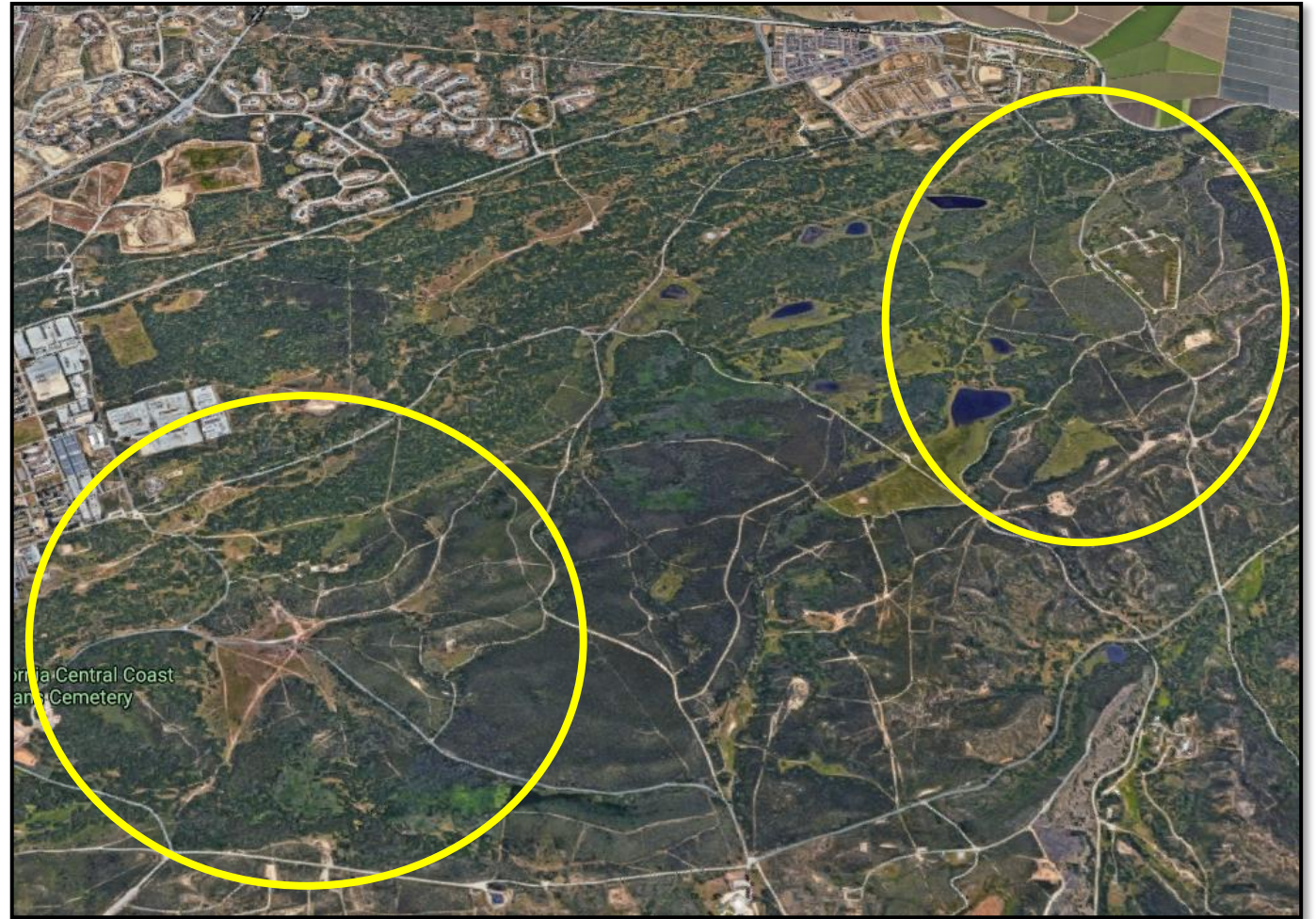
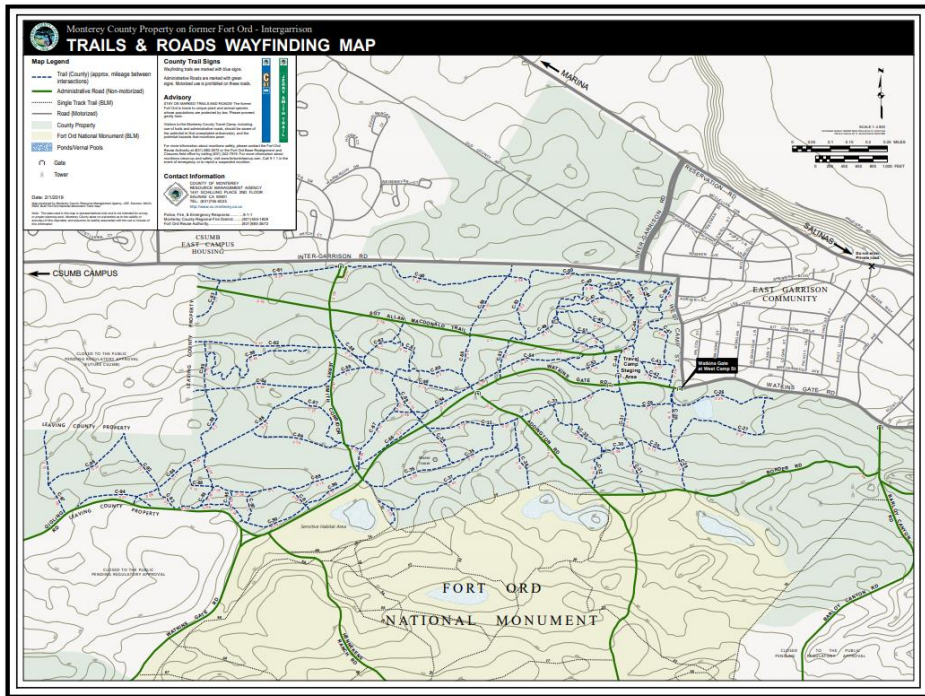
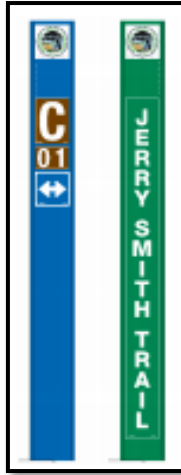
18-hole disc golf course



All access trail with interpretive signage and exercise equipment



Wayfinding mapping



Ft Ord Open Space & Travel Camp Prop 68 RPP Project

New recreation features

New Project Components	Costs	Comments:
Youth overnight campground	\$ 800,000	Graded campsites w/ picnic tables, outdoor food prep area, vault restrooms (if water/sewer connection available then kitchen and bathroom can be expanded to include running water for food prep and showers), outdoor education area, shade structures, landscaping
Restroom facilities and parking lot at Travel Camp	\$ 225,000	vault restrooms (no water) and 2.4 acre AC or chip sealed parking lot
Advanced bicycle skills course	\$ 150,000	Dirt course w/ jumps and constructed stunt/skill features; Community/volunteer/staff build
Novice bicycle skills course	\$ 80,000	Dirt course w/ rolling hills, banks and dips; Community/volunteer/staff build
Disc golf course	\$ 50,000	18-hole course w/ decomposed granite or concrete and rubber mat tee box, metal baskets and hole markers; Community/volunteer/staff build
All access trail	\$ 150,000	1-mile loop through Travel Camp, decomposed granite, benches
Interpretive signage	\$ 150,000	Nature, cultural and historical interpretive signage on standards along Travel Camp and Jerry Smith Corridor Trail area
Wayfinding mapping	\$ 150,000	Continue wayfinding project into County parcels not currently on map
Exercise course (parcourse)	\$ 150,000	Parcourse exercise equipment through Travel Camp parcels
Construction soft costs	Costs	Comments:
Design services	\$ 100,000	Engineering, architectural and construction
CEQA/Environmental consulting	\$ 300,000	Environmental consultation and report preparation
Permitting	\$ 50,000	Includes County and outside agencies
Project Total:	\$ 2,355,000	
Contingency 15%	\$ 353,250	
Staff Time 10%	\$ 235,500	
TOTAL APPLICATION AMOUNT	\$ 2,943,750	

Estimated Annual Operation and Maintenance Costs of Ft Ord Open Space & Travel Camp Projects

Estimated Annual Operation and Maintenance Costs of Ft Ord Open Space & Travel Camp Projects					
Operation	Salary/hr	Hours	Total Cost	Comments	Funding:
Buildings & Grounds Worker II	\$ 77	2080	\$ 160,160	Amenity maintenance/repairs	Annual Parks budget
Parks Services Aide II	\$ 45	2080	\$ 93,600	Amenity maintenance, janitorial	Annual Parks budget
*Staff augmentation will be needed to provide annual O/M for Prop 68 projects; fulltime (1) PSA II and (1) B&G Worker II. Current staffing levels will not allow support of these projects, annual O/M and property maintenance.					
Maintenance	Cost		Total Cost	Comments	Funding:
Repair materials, ie. decomposed granite, paint, septic pumping, lumber,plumbing, concrete, etc	\$ 25,000		\$ 25,000	Material costs may vary year to year dependent upon wear and tear, market changes, etc	Annual Parks budget
	Annual O/M		\$ 278,760		
	Materials contingency 15%		\$ 41,814		
	TOTAL ANNUAL O/M		\$ 320,574		

855 E. Laurel Drive -

Recreational Development Opportunities

Presentation by:

Lindsay Lerable

County of Monterey Chief of Facilities



Regional Soccer Complex

First Tee

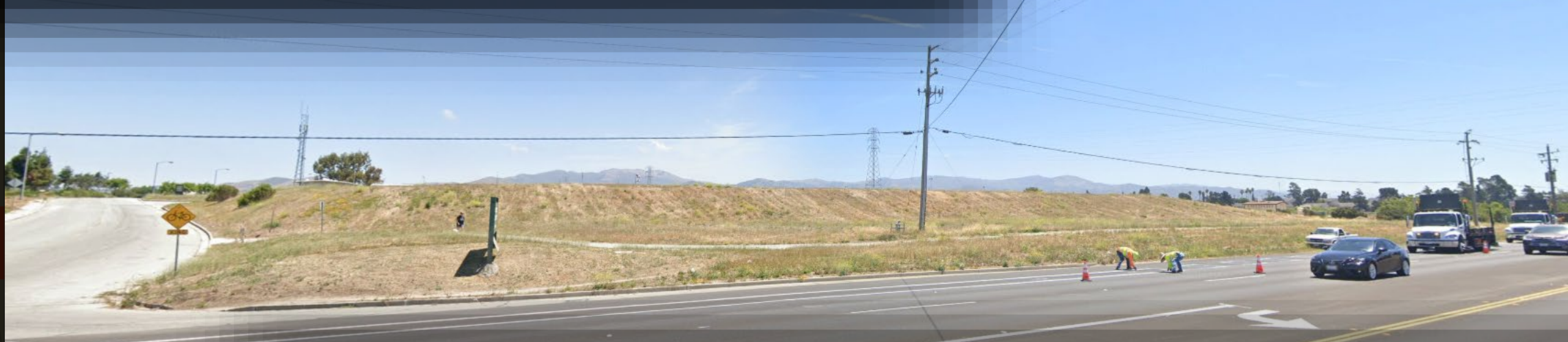
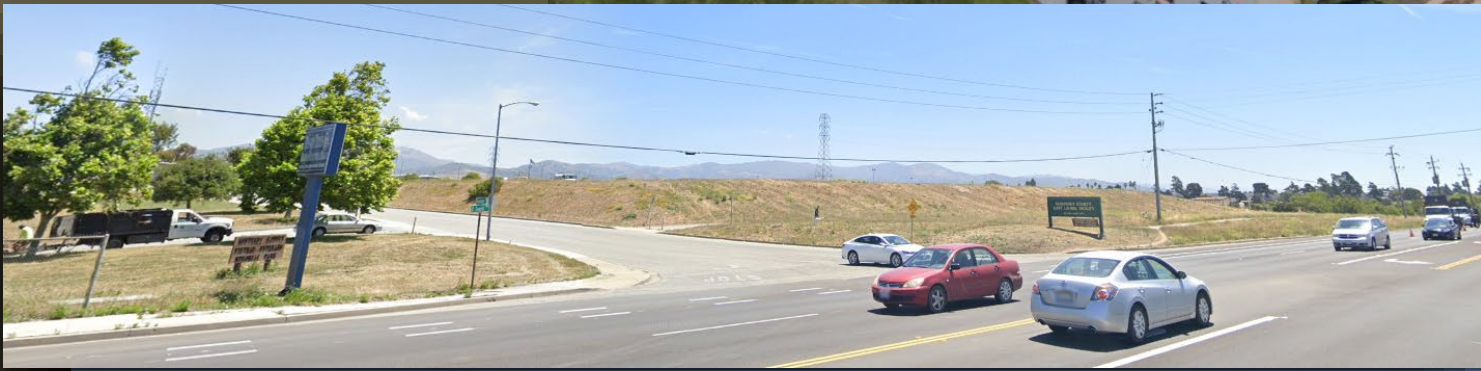
Vietnam Veterans Memorial

Veterans Memorial Park

855 E. Laurel - Recreational Development Site

Carr Lake

Mission Trails ROP

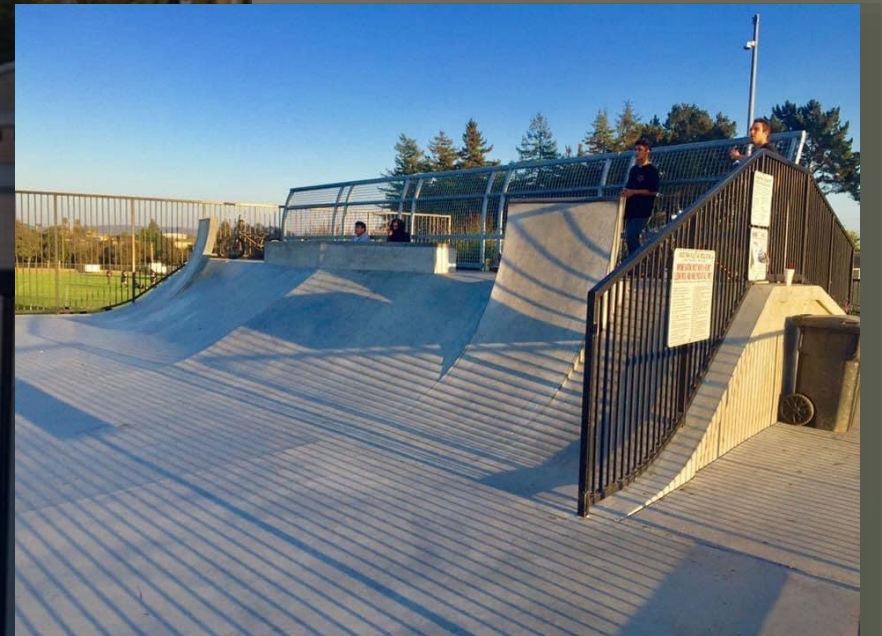


Upper Carr Lake

Potential Project Ideas...BMX Pump Track



Skate Park



Community Ideas



Royal Oaks County
Park Reservations

Recreational Site
1.7 acres



Jacks Peak Park Project Scope

RPP Grant

Bryan Flores, North County Operations Manager

New Project Components

All access trail

Interpretive signage for all access trail

Wayfinding mapping

ADA picnic sites (2)

Equestrian day use area

Forest management plan

Infrastructure Improvement Components

Group site upgrade

Park entry remodel/upgrade

Bathroom interior remodel/upgrade

Jacks Peak County Park

County of Monterey Resource Management Agency Parks

Map Legend

Points of Interest

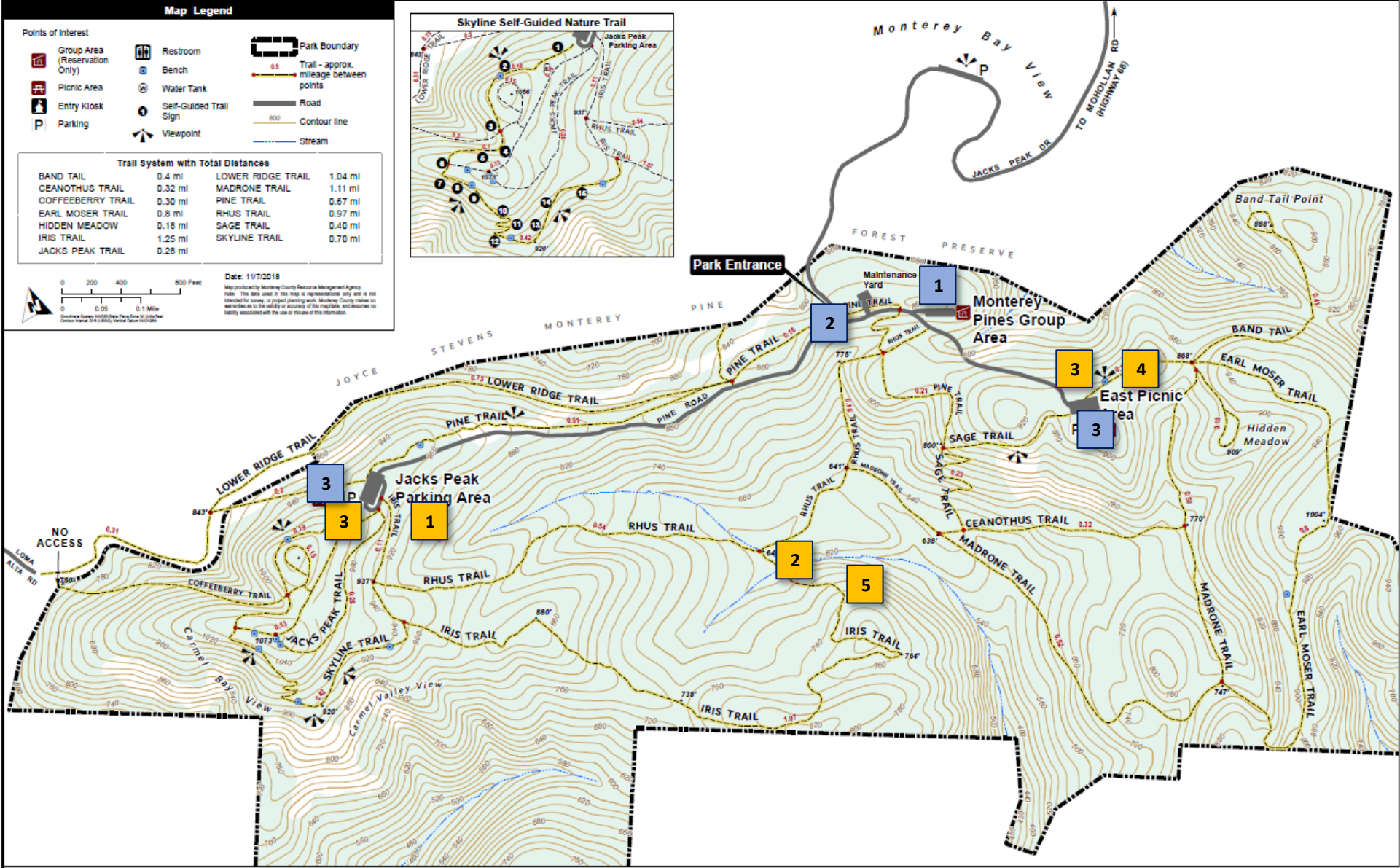
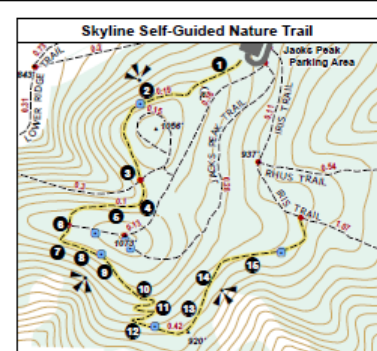
- Group Area (Reservation Only)
- Plonic Area
- Entry Kiosk
- Parking
- Restroom
- Bench
- Water Tank
- Self-Guided Trail Sign
- Viewpoint
- Park Boundary
- Trail - approx. mileage between points
- Road
- Contour line
- Stream

Trail System with Total Distances			
BAND TAIL	0.4 mi	LOWER RIDGE TRAIL	1.04 mi
CEANOOTHUS TRAIL	0.32 mi	MADRONE TRAIL	1.11 mi
COFFEBERRY TRAIL	0.30 mi	PINE TRAIL	0.67 mi
EARL MOSER TRAIL	0.8 mi	RHUS TRAIL	0.97 mi
HIDDEN MEADOW	0.18 mi	SAGE TRAIL	0.40 mi
IRIS TRAIL	1.25 mi	SKYLINE TRAIL	0.70 mi
JACKS PEAK TRAIL	0.28 mi		

Date: 11/7/2018

Map produced by Monterey County Resource Management Agency. Note: The data used in this map is representational only and is not intended for survey, or proper planning work. Monterey County makes no warranties as to the validity or accuracy of this map, and assumes no liability associated with the use or misuse of this information.

Scale: 0 200 400 800 Feet / 0 0.05 0.1 Mile



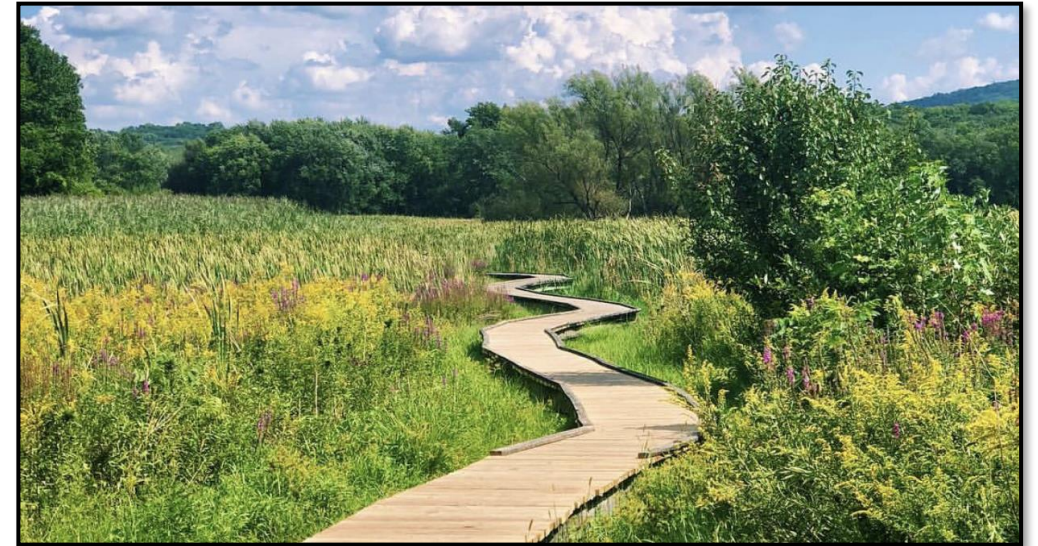
New Projects

1. All access trail/Signage
2. Wayfinding mapping
3. ADA picnic sites
4. Equestrian day use area
5. Forest management plan

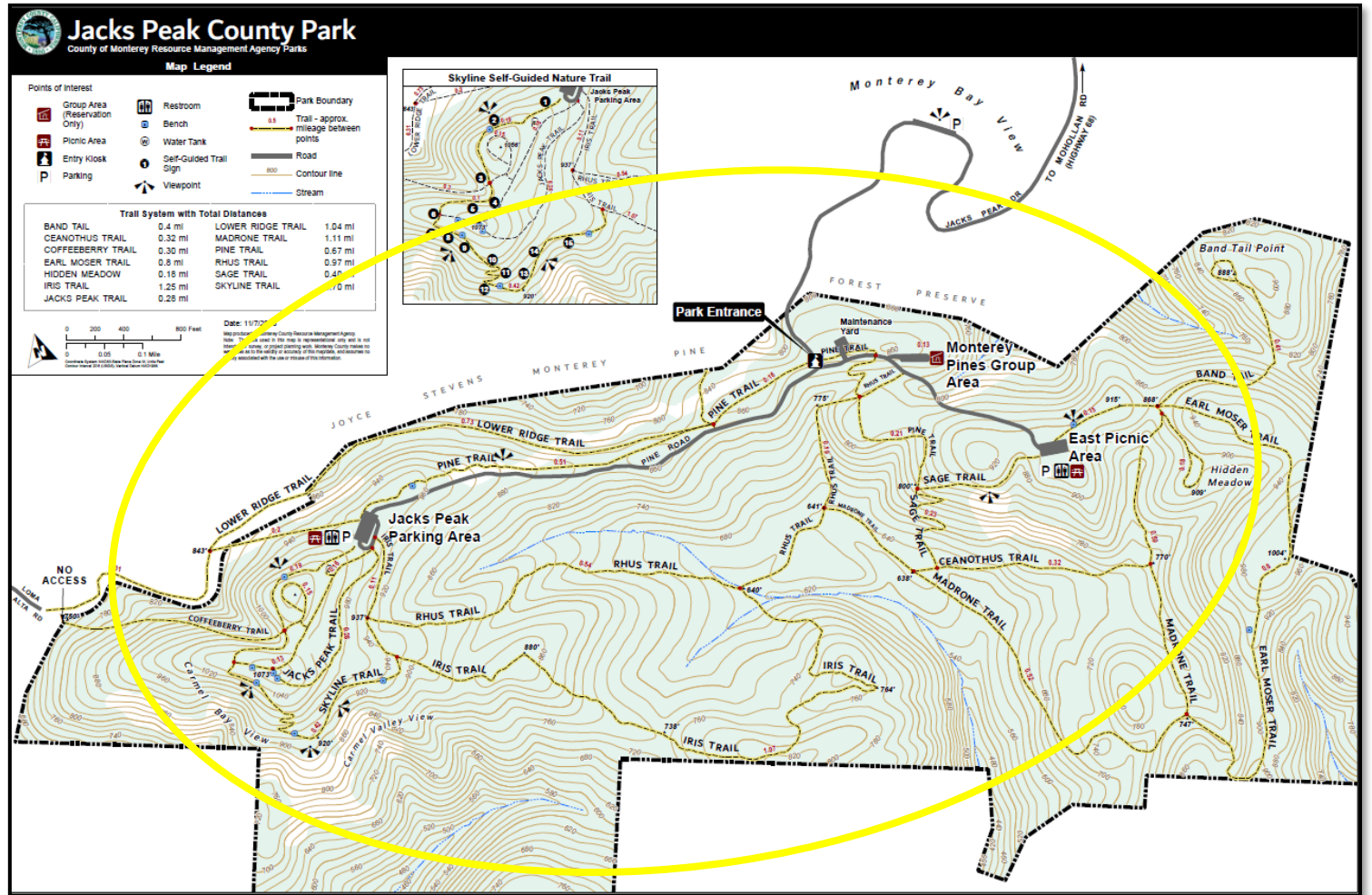
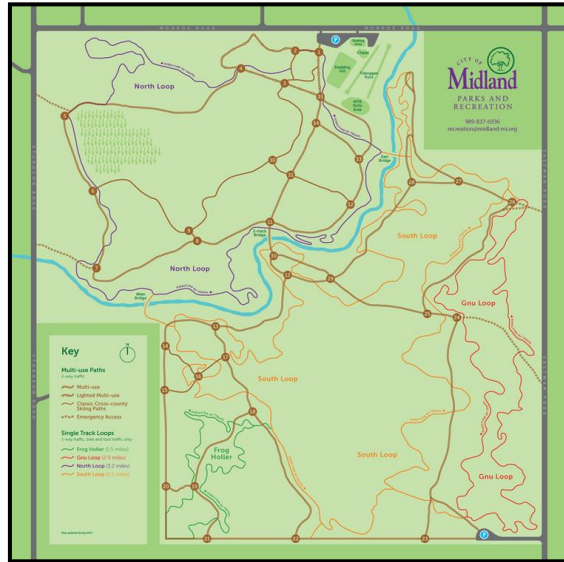
Infrastructure Improvements

1. Group site upgrade
2. Park entry remodel
3. Bathroom interior remodel

All access trail with interpretive signage



Wayfinding mapping



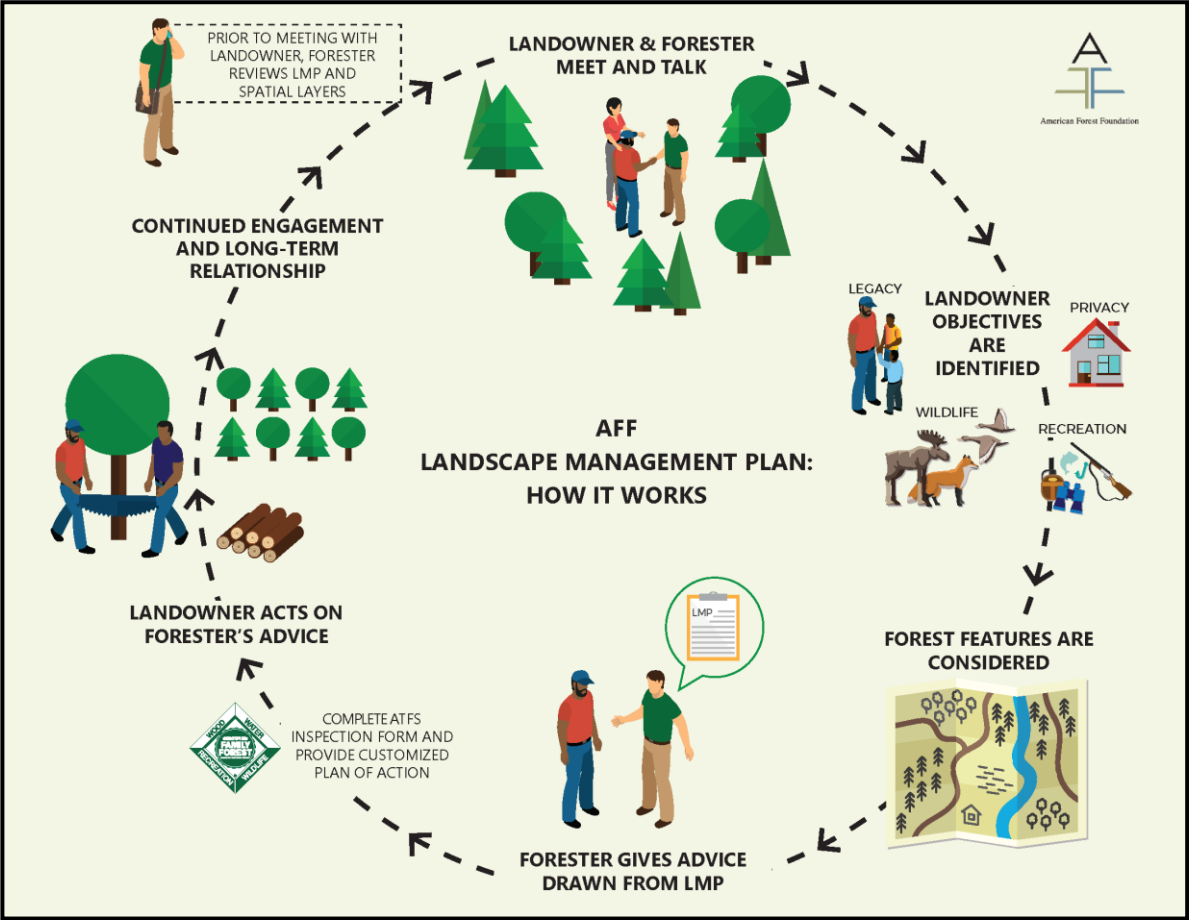
ADA picnic sites



Equestrian day use area



Forest management plan



Group site upgrade



Park entry remodel



Bathroom interior remodel



Jacks Peak Park Prop 68 RPP Project			
New recreation features and existing infrastructure improvements			
New Project Components	Costs	Comments:	
All access trail	\$ 150,000	1/2-mile loop through west end meadow, decomposed granite, benches	
Interpretive signage	\$ 150,000	Nature, cultural and historical interpretive signage on standards throughout trail network and in parking lots/picnic areas	
Wayfinding mapping	\$ 150,000	Wayfinding app and GPS mapping	
(2) ADA picnic sites	\$ 80,000	Development of (2) solid surface ADA picnic areas w/ tables and pathways	
Equestrian day use area	\$ 250,000	Equestrian day use area on east end w/ covered hitching post, water and trailer parking	
Forest management plan	\$ 150,000	Forest management plan to include fuel reduction, trail use and native plants	
Infrastructure Improvement Project Components	Costs	Comments:	
Group site upgrade	\$ 80,000	Upgrade Monterey Pines w/ vault bathroom, expanded food prep area w/ sink and shade	
Park entry remodel/upgrade	\$ 30,000	Repair and upgrade tollbooth and entrance gate	
Bathroom interior remodel/upgrade	\$ 60,000	Replace and repair fence boards and posts along park road fencing incl. paint and hardware	
Construction soft costs	Costs	Comments:	
Design services	\$ 50,000	Engineering, architectural and construction	
CEQA/Environmental consulting	\$ 150,000	Environmental consultation and report preparation	
Permitting	\$ 50,000	Includes County and outside agencies	
	Project Total: \$ 1,350,000		
	Contingency 15%	\$ 202,500	
	Staff Time 10%	\$ 135,000	
TOTAL APPLICATION AMOUNT	\$ 1,687,500		

Estimated Annual Operation and Maintenance Costs of Jacks Peak Park Projects

Estimated Annual Operation and Maintenance Costs of Jacks Peak Park Projects					
Operation	Salary/hr	Hours	Total Cost	Comments	Funding:
Parks Services Aide II	\$ 45	1040	\$ 46,800	Amenity maintenance, janitorial	Annual Parks budget
*Staff augmentation will be needed to provide annual O/M for Prop 68 projects; fulltime (1) PSA II. Current staffing levels will not allow support of these projects, annual O/M and property maintenance.					
Maintenance	Cost		Total Cost	Comments	Funding:
Repair materials, ie. decomposed granite, paint, septic pumping, lumber,plumbing, concrete, etc	\$ 15,000		\$ 15,000	Material costs may vary year to year dependent upon wear and tear, market changes, etc	Annual Parks budget
	Annual O/M		\$ 61,800		
	Materials contingency 15%		\$ 9,270		
	TOTAL ANNUAL O/M		\$ 71,070		

Royal Oaks Park Project Scope

RPP Grant

Bryan Flores, North County Operations Manager

Royal Oaks

County Park



New Project Components

Large breed leash-free dog park

Small breed leash-free dog park

Gazebo & new group site

New open space trail

Interpretive signage for trail network

Exercise course (parcourse)

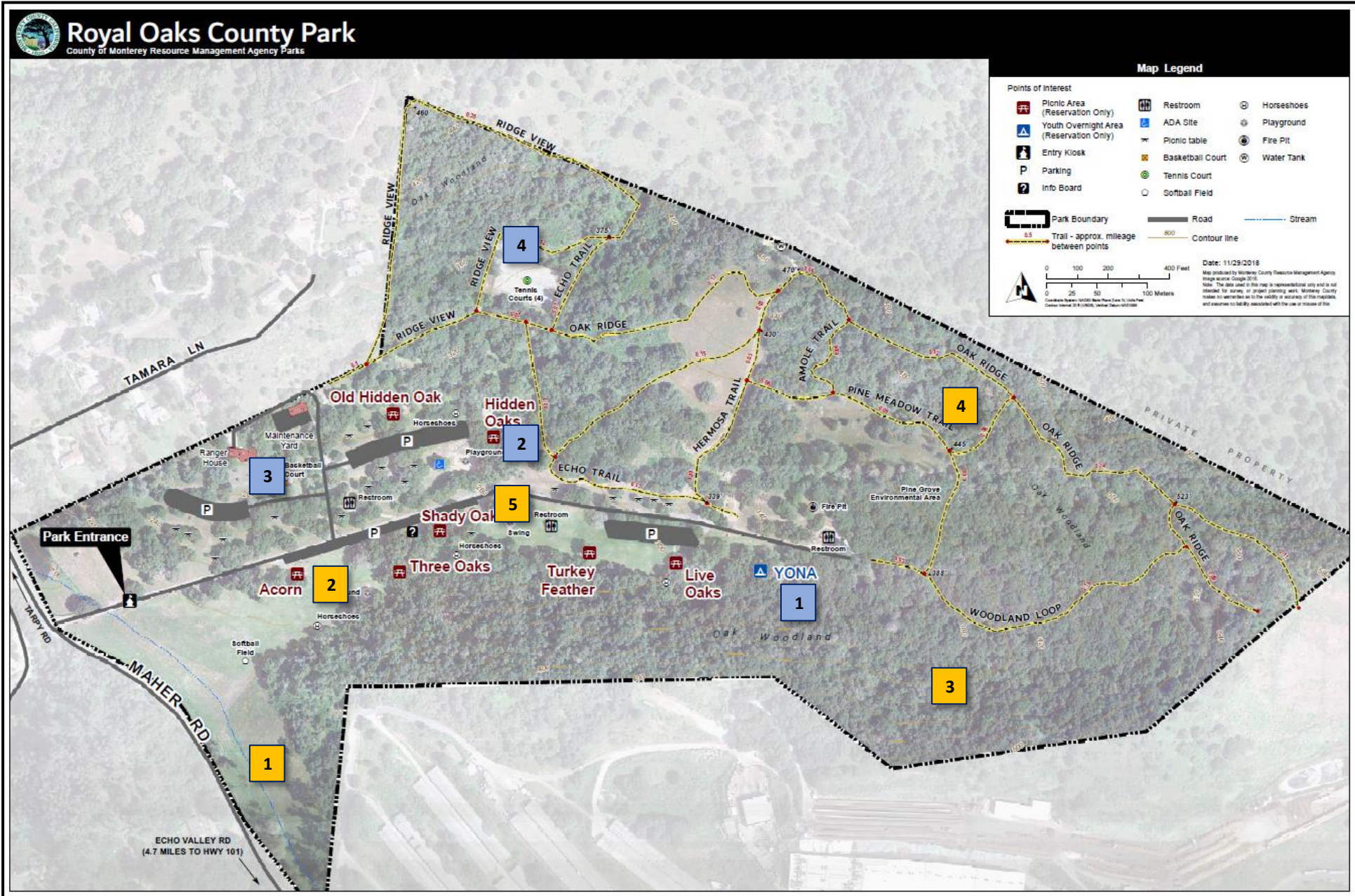
Infrastructure Improvement Components

Youth overnight area upgrade

Playground repairs and upgrades

Basketball court renovation

Convert one tennis court to pickleball



New Projects

1. Dog parks
2. Gazebo & new group site
3. New open space trail
4. Interpretive signage
5. Exercise course (parcourse)

Infrastructure Improvements

1. Youth overnight area upgrade
2. Playground repairs/upgrades
3. Basketball court renovation
4. Tennis court to pickleball

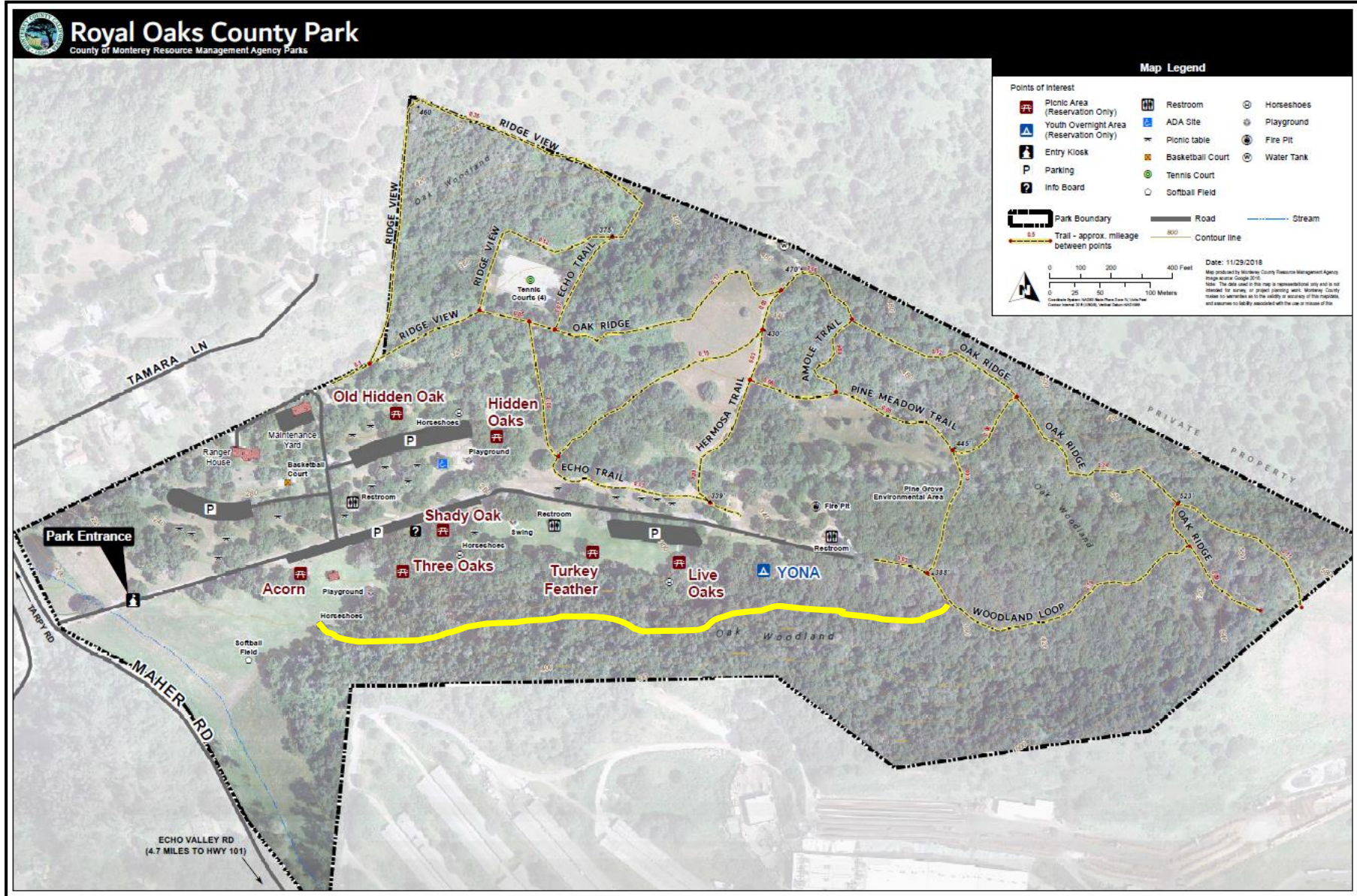
Dog parks



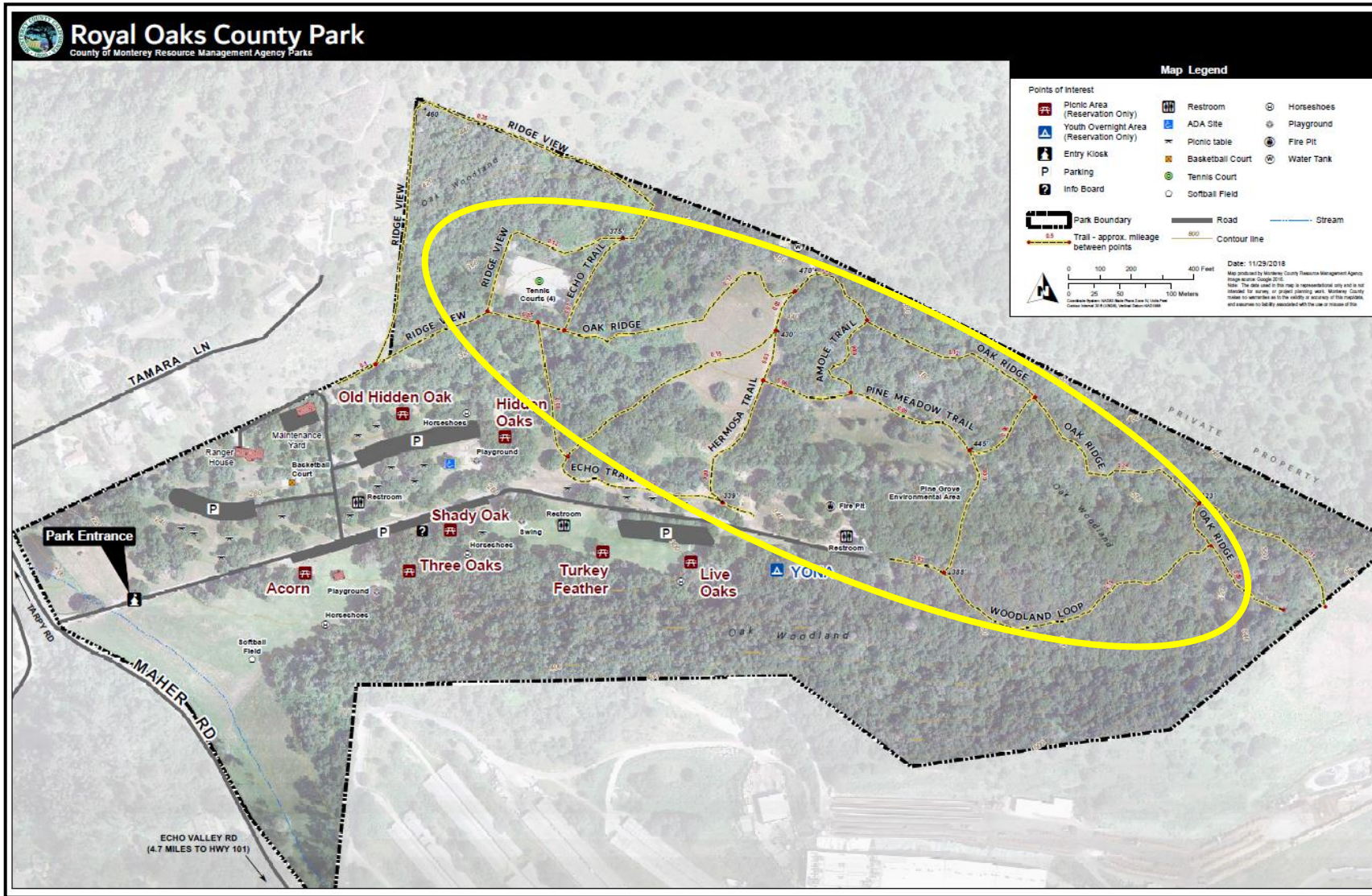
Gazebo & new group site



New open space trail



Interpretive signage for trail network



Exercise course (parcourse)



YONA upgrade

Playground upgrades



Basketball court renovation



Tennis to pickleball



Royal Oaks Park Prop 68 RPP Project			
New recreation features and existing infrastructure improvements			
New Project Components	Costs	Comments:	
Large breed leash-free dog park	\$ 100,000	1500sq/ft, fenced w/ pea gravel surface, shade structure, agility obstacles and water fountain	
Small breed leash-free dog park	\$ 75,000	500sq/ft, fenced w/ pea gravel surface, shade structure, agility obstacles and water fountain	
Gazebo and new group event site	\$ 250,000	18-hole course w/ decomposed granite and rubber mat tee box, metal baskets and hole markers;	
New open space trail	\$ 100,000	Development of a new open space trail	
Interpretive signage for trail network	\$ 75,000	Nature, cultural and historical interpretive signage on standards	
Exercise course (parcourse)	\$ 150,000	Parcourse exercise equipment through improved picnic grounds	
Infrastructure Improvement Project Components	Costs	Comments:	
Youth overnight area upgrades	\$ 250,000	Site expansion and addition of kitchen including wastewater	
Playground repairs and upgrades	\$ 75,000		
Basketball court renovation	\$ 50,000	Repair surfacing, new hoop standards, lighting	
Convert tennis court to pickleball	\$ 60,000	Convert AC tennis court to AC pickleball court including demo and re-construct	
Construction soft costs	Costs	Comments:	
Design services	\$ 75,000	Engineering, architectural and construction	
CEQA/Environmental consulting	\$ 125,000	Environmental consultation and report preparation	
Permitting	\$ 50,000	Includes County and outside agencies	
Project Total:	\$ 1,435,000		
Contingency 15%	\$ 215,250		
Staff Time 10%	\$ 143,500		
TOTAL APPLICATION AMOUNT	\$ 1,793,750		

Estimated Annual Operation and Maintenance Costs of Royal Oaks Park Projects					
Operation	Salary/hr	Hours	Total Cost	Comments	Funding:
Parks Services Aide II	\$ 45	500	\$ 22,500	Amenity maintenance, janitorial	Annual Parks budget
*Staff augmentation will be needed to provide annual O/M for Prop 68 projects; (1) PSA II. Current staffing levels will not allow support of these projects, annual O/M and property maintenance.					
Maintenance	Cost		Total Cost	Comments	Funding:
Repair materials, ie. decomposed granite, paint, plant replacement, lumber, irrigation supplies, concrete, etc	\$ 15,000		\$ 15,000	Material costs may vary year to year dependent upon wear and tear, market changes, etc	Annual Parks budget
	Annual O/M		\$ 37,500		
	Materials contingency 15%		\$ 5,625		
	TOTAL ANNUAL O/M		\$ 43,125		



Manzanita Park Project Scope

RPP Grant

Bryan Flores, North County Operations Manager

New Project Components

Large breed leash-free dog park

Small breed leash-free dog park

Gazebo & new group site

New open space trail

Interpretive signage for trail network

Exercise course (parcourse)

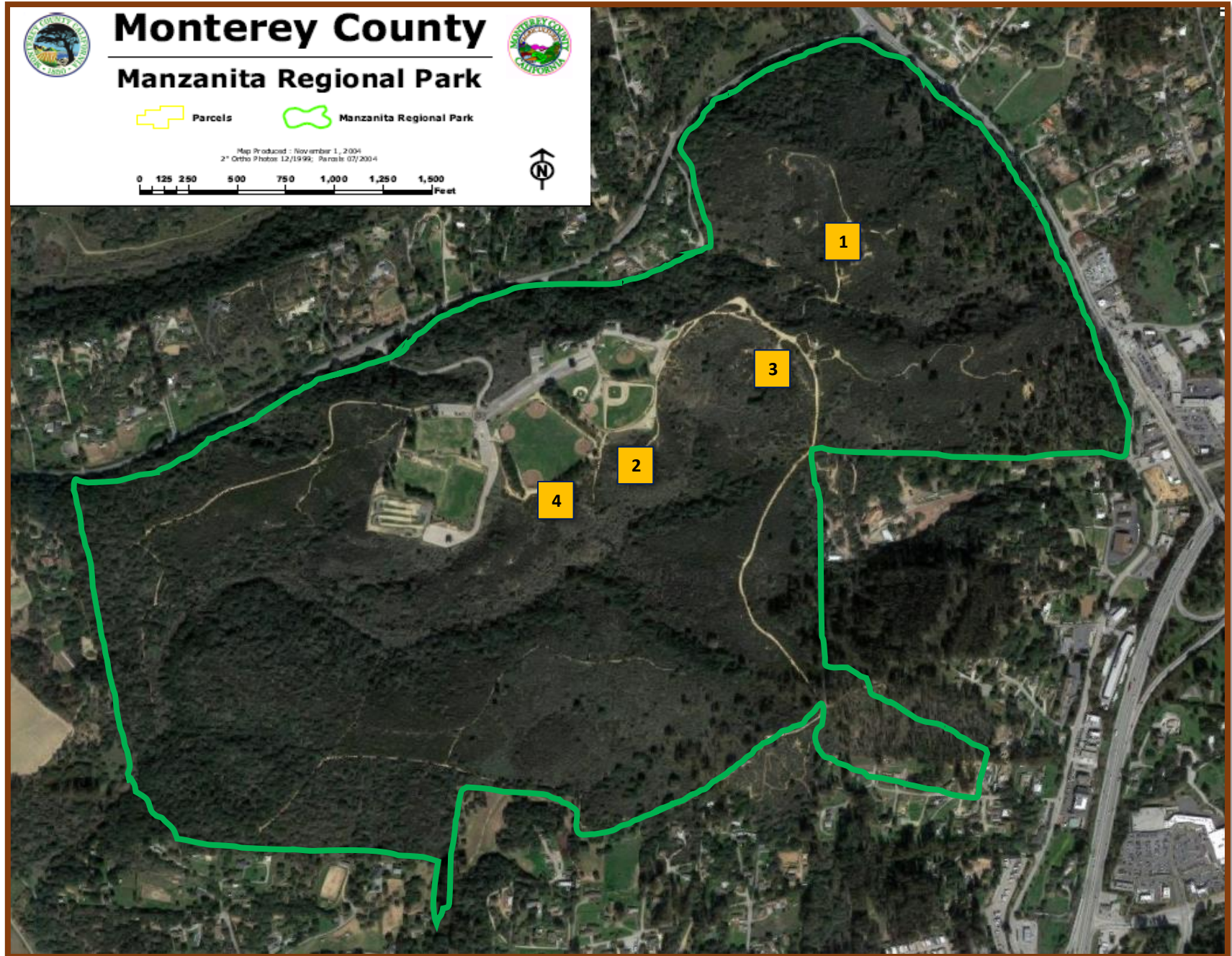
Infrastructure Improvement Components

Youth overnight area upgrade

Playground repairs and upgrades

Basketball court renovation

Convert one tennis court to pickleball



New Projects

1. Interpretive signage
2. Exercise course (parcourse)
3. Picnic sites and benches
4. All access trail

Manzanita Park Prop 68 RPP Project				
New recreation features and existing infrastructure improvements				
New Project Components	Costs	Comments:		
Interpretive signage for trail network	\$ 100,000	Nature, cultural and historical interpretive signage on standards		
Exercise course (parcourse)	\$ 150,000	Parcourse exercise equipment around sports complex		
Picnic sites along trail network	\$ 100,000	Development of (4) picnic sites along the trail network		
Benches along trail network	\$ 15,000	Installation of (15) park benches throughout trail network		
All access trail	\$ 150,000	1-mile loop around sports complex, decomposed granite, benches		
Construction soft costs	Costs	Comments:		
Design services	\$ 50,000	Engineering, architectural and construction		
CEQA/Environmental consulting	\$ 200,000	Environmental consultation and report preparation		
Permitting	\$ 50,000	Includes County and outside agencies		
	Project Total: \$ 815,000			
	Contingency 15%	\$ 122,250		
	Staff Time 10%	\$ 81,500		
TOTAL APPLICATION AMOUNT	\$ 1,018,750			

Estimated Annual Operation and Maintenance Costs of Manzanita Park Projects					
Operation	Salary/hr	Hours	Total Cost	Comments	Funding:
Parks Services Aide II	\$ 45	250	\$ 11,250	Amenity maintenance, janitorial	Annual Parks budget
*Staff augmentation will be needed to provide annual O/M for Prop 68 projects; (1) PSA II. Current staffing levels will not allow support of these projects, annual O/M and property maintenance.					
Maintenance	Cost		Total Cost	Comments	Funding:
Repair materials, ie. decomposed granite, paint, plant replacement, lumber, irrigation supplies, concrete, etc	\$ 10,000		\$ 10,000	Material costs may vary year to year dependent upon wear and tear, market changes, etc	Annual Parks budget
	Annual O/M		\$ 21,250		
	Materials contingency 15%		\$ 3,188		
	TOTAL ANNUAL O/M		\$ 24,438		