



# Monterey County

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## Board Report

Legistar File Number: A 17-338

August 29, 2017

**Introduced:** 7/25/2017

**Current Status:** Agenda Ready

**Version:** 1

**Matter Type:** BoS Agreement

- a) Approve and authorize the Director of the Department of Social Services to sign an agreement for \$732,168 with Aspiranet for operation of the CHERISH Receiving Center, retroactive to July 1, 2017 through June 30, 2018;
- b) Authorize the Director of the Department of Social Services to sign up to three (3) amendments to this agreement where the total amendments do not exceed 10% (\$73,216) of the original contract amount, and do not significantly change the scope of work; and
- c) Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC005-8262 by increasing both appropriations and revenues by \$512,741 (4/5ths vote required).

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a) Approve and authorize the Director of the Department of Social Services to sign an agreement for \$732,168 with Aspiranet for operation of the CHERISH Receiving Center, retroactive to July 1, 2017 through June 30, 2018;
- b) Authorize the Director of the Department of Social Services to sign up to three (3) amendments to this agreement where the total amendments do not exceed 10% (\$73,216) of the original contract amount, and do not significantly change the scope of work; and
- c) Approve and authorize the Auditor-Controller to amend the FY 2017-18 Adopted Budget for the Department of Social Services Unit 001-5010-SOC005-8262 by increasing both appropriations and revenues by \$512,741 (4/5ths vote required).

### SUMMARY/DISCUSSION:

Aspiranet operates the CHERISH Receiving Center (The Center) which provides a safe and nurturing environment for children 0-17 years of age who have been removed from their homes due to abuse, neglect, or a disruption in foster care placement. These children need a safe, comfortable place to stay until their home issues are resolved, or until they can be placed with a foster family. The Center offers this nurturing and supportive environment for children when they are first placed in protective custody. Children stay at The Center while safety concerns are resolved or placements in foster care, or with relatives, is arranged.

The Center provides a child-friendly, safe, home-like environment through the successful collaboration of Aspiranet and Monterey County's Family & Children's Services (FCS). In order to ensure the safety of these children, Crisis Support, Family Finding and transitional beds in Emergency Shelter Foster Homes (ESFH) have been identified as ongoing needs. Currently, the Center is faced with growing numbers of youth who are accessing the center with a wider array of complex behavioral and personal traumas; these complexities create a more involved

effort to identify services and potential placements. This is further complicated by the ongoing change in the field of Child Welfare related to identifying and certifying resource parents, as well as navigating the State's effort to reform congregate care.

Due to circumstances beyond FCS's control related to increased challenges in securing placements consistent with current regulatory requirements, CHERISH has seen an increase in the numbers of, and lengths of, stays for children who are admitted. Current changes are anticipated to help resolve some of these issues leading to overstays and help to manage the center's services around Crisis Support, Family Finding and ESFH service provision. This will ensure that we are able to maintain The Center's facility within its mandate, but transition youth who need more time in finding suitable placement into a 30-day foster home. With the reduced availability of licensed foster care/resource parents, it is becoming more difficult to match youth with suitable placements. This extension will support FCS's effort in locating appropriate placements.

This Agreement was delayed in being brought forward for Board consideration prior to the term date due to extended budget negotiations with Aspiranet resulting from the need for increased levels of service.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Purchasing have reviewed and approved this Agreement. County Counsel has approved the Agreement as to form.

FINANCING:

Funding for this Agreement is provided with a combination of Federal revenues, Realignment, Wrap-Flex, and Children's Trust Funds. The amount of \$219,427 was incorporated into Social Services Unit 001-5010-SOC005-8262 in the FY 2017-18 Adopted Budget. Due to the increase in services, an increase in appropriations and revenues of \$512,741 is recommended for the Social Services Unit 001-5010-SOC005-8262 in the FY 2017-18 Adopted Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This Agreement correlates to the Health & Human Services Strategic Initiative adopted by the Board of Supervisors by allowing the Department to improve the quality of life for children at risk of abuse and neglect by expanding the Department's ability to work in collaboration with the community to address the services needed during the youth's temporary custody or removal.

Mark a check to the related Board of Supervisors Strategic Initiatives:

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Approved by: Elliott Robinson, Director, x4430

Attachments: ASPIRANET CHERISH Agreement 2017/18, ASPIRANET CHERISH Resolution

Proposed agreement is on file with Clerk of the Board as an attachment to this Board Report