



Monterey County

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Board Order

Upon motion of Supervisor Parker, seconded by Supervisor Salinas and carried by those members present, the Board of Supervisors hereby:

- a. Amended the Department of Social Services (DSS) Budget Unit 5010-SOC005-8262, to add thirty (30) FTE positions for program needs identified after final State budget action was taken. The FTE positions include (2) Social Worker V; (4) Social Worker III; (1) Social Worker Supervisor; (8) Social Services Aide II; (1) Staff Trainer; (1) Secretary; (2) Supervising Office Assistant I; (4) Office Assistant III; (7) Eligibility Worker II; (1) Administrative Services Assistant; (1) Management Analyst III; (-1) Office Assistant II, (-1) Word Processor;
- b. Authorized the County Administrative Office to incorporate the changes into the 5010-SOC005-8262 Fiscal Year 2013-14 Adopted Budget to reflect the change in position counts; and
- c. Approved and authorized the Auditor-Controller to amend the 5010-SOC005-8262 FY 2013-14 Adopted Budget to increase appropriations and estimated revenues in the amount of \$1,192,107. (4/5ths vote required)

PASSED AND ADOPTED on this 3rd day of December 2013, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 77 for the meeting on December 3, 2013.

Dated: December 4, 2013
File Number: 13-1202

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By *Denise Hancock*
Deputy

POSITION AUGMENTATION SUMMARY

5010-SOC005-001-8262

POSITION TITLE	CLASS CODE	CURRENT #	ADJUSTMENT	TOTAL
Social Worker V	60C24	71.0	2.0	73.0
Social Worker III	60C22	17.0	4.0	21.0
Social Worker Supervisor	60C81	18.0	1.0	19.0
Social Services Aide II	60D11	50.0	8.0	58.0
Staff Trainer II	14H70	10.0	1.0	11.0
Secretary	80A31	10.0	1.0	11.0
Supervising Office Asst. I	80E81	15.0	2.0	17.0
Office Assistant III	80E22	28.0	4.0	32.0
Eligibility Worker II	25E21	179.0	7.0	186.0
Admin. Service Asst.	14C70	5.0	1.0	6.0
Management Analyst III	14C31	10.0	1.0	11.0
Office Assistant II	80E21	91.0	-1.0	90.0
Word Processor	80W21	1.0	-1.0	0.0
TOTAL ADJUSTMENT			30.0	