

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
BLACKIE ROAD SAFETY IMPROVEMENTS
PROJECT NO. 13-140665 & 13-142265
STATE PROJECT NO. EA 05-930075L & EA 05-930155L,
FEDERAL AID PROJECT NO. HRRRL-5944(086) & HRRRL-5944(091)**

PROJECT BUDGET

Environmental and Design Engineering		\$804,569	
Right of Way/Utilities		\$24,078	
Construction Engineering		\$338,000	
Construction Contract	\$1,463,157		
10% Contingencies	<u>\$146,316</u>		
	\$1,609,473	<u>\$1,609,473</u>	
TOTAL ESTIMATED PROJECT COST:			<u>\$2,776,120</u>

REVENUE

High Risk Rural Road (HRRR)		\$1,800,000	
Regional Surface Transportation Program (RSTP)		\$599,833	
Traffic Impact Fees		\$2,535	
Proposition 1B		<u>\$373,752</u>	
TOTAL:			<u>\$2,776,120</u>