

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
STATE HIGHWAY 1 CLIMBING LANE
BETWEEN CARMEL VALLEY ROAD AND RIO ROAD
PROJECT NO. 869065**

PROJECT BUDGET

| | | |
|--------------------------------------|----------------|--------------------|
| Design Engineering/Environmental | | \$ 899,342 |
| Right-of-Way/Utilities | | 209,400 |
| Construction Management | | 364,400 |
| Construction | | |
| Engineer's Estimate | 2,396,000 | |
| 10% Contingencies | <u>239,600</u> | |
| | | <u>2,635,600</u> |
| TOTAL ESTIMATED PROJECT COST: | | \$4,108,742 |

REVENUE

| | |
|---------------------------------------------------------|---------------------|
| State Transportation Improvement Program (STIP) | \$ 3,250,000 |
| Regional Surface Transportation Program (RSTP) | 350,000 |
| Highway 1/Carmel Valley Road Long Term Development Fees | <u>508,742</u> |
| TOTAL: | \$ 4,108,742 |