

*Before the Board of Supervisors  
County of Monterey, State of California*

**Resolution No.: 25-205**

Adopt a resolution to:

- a. Amend the Fiscal Year 2024-25 Adopted Budget to increase )  
appropriations and revenues by \$3,000,000 (includes \$400,000 as )  
an operating transfer in) for Social Services – Fund 001, )  
Appropriations Unit SOC005 Fiscal Year 2024-25 Adopted )  
Budget to provide funding for increased salary and benefits costs; )  
and )
- b. Amend the FY 2024-25 Adopted Budget to increase )  
appropriations (operating transfer out) and revenues by \$400,000 )  
for Social Services 1991 Health & Welfare Realignment, Fund )  
025, Appropriation Unit SOC012 FY 2024-25 Adopted Budget )  
(4/5ths vote required). )

**WHEREAS**, the Department is requesting an increase in appropriations and estimated revenues for increased salary and benefit costs in the amount of \$3,000,000. The Service Employee International Union (SEIU) and the County Employees Management Association (CEMA) negotiated new labor agreements beginning in Fiscal Year 2024-25 and the cost increases resulting from these agreements were not incorporated into the FY 2024-25 Adopted Budget since the union contracts were not finalized at the time of budget creation and submission. The total projected increase in personnel costs for FY 2024-25 is estimated at \$3,000,000; and

**WHEREAS**, there would be no cost to the County with this item. The increased appropriations are funded by increases to federal, state, and realignment revenues; and

**WHEREAS**, the Monterey County Social Services requires increased appropriations and revenues of \$3,000,000 (includes \$400,000 as an operating transfer in) for the Social Services – Fund 001, Appropriations Unit SOC005 FY 2024-25 Adopted Budget; and

**WHEREAS**, the Monterey County Social Services requires appropriations (operating transfer out) and revenues of \$400,000 for Social Services 1991 Health & Welfare Realignment, Fund 025, Appropriation Unit SOC012 FY 2024-25 Adopted Budget.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Supervisors of the County of Monterey hereby:

- a. Authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget by increasing appropriations and revenues by \$3,000,000 (includes \$400,000 as an operating transfer in) for the Social Services – Fund 001, Appropriations Unit SOC005 FY 2024-25 Adopted Budget.
- b. Authorize and direct the Auditor-Controller to amend the Fiscal Year 2024-25 Adopted Budget by increasing appropriations (operating transfer out) and revenues by \$400,000 for Social Services 1991 Health & Welfare Realignment, Fund 025, Appropriation Unit SOC012 FY 2024-25 Adopted Budget (4/5ths vote required).

PASSED AND ADOPTED on this 17<sup>th</sup> day of June 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Askew, and Daniels

NOES: None

ABSENT: None

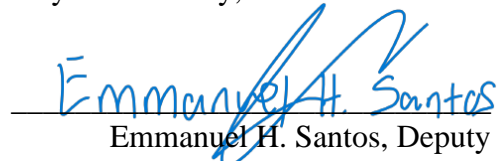
I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 17, 2025.

Dated: June 17, 2025

File ID: RES 25-092

Agenda Item No. 25

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

  
Emmanuel H. Santos, Deputy