

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
TRAFFIC IMPACT FEE PROGRAMS**

**PROJECT BUDGET**

**KIMLEY-HORN AND ASSOCIATES, INC.**

<b>PSA:</b>		<b>\$255,163</b>
Task 1: Countywide Fee Program Nexus Study	\$75,000	
Task 2: Agriculture and Winery Corridor Plan (AWCP) Impact Fee	\$27,000	
Task 3: Carmel Valley Transportation Improvement Program (CVTIP) Traffic Analysis and Fee Calculation	\$36,500	
Task 4: California Environmental Quality Act (CEQA) Environmental Review for the CVTIP	\$83,663	
Optional Tasks in 2A, 2B and 3A	\$33,000	
 <b>AMENDMENT NO. 1 TO PSA:</b>		 <b>\$97,090</b>
Task 5: Carmel Valley Road Corridor Study	\$63,870	
Optional Tasks in 5.1A, 5A, 5B, 5C, 5D, and 5E	\$33,220	
 <b>AMENDMENT NO. 2 TO PSA:</b>		 <b>\$12,090</b>
<u>Task 5: Carmel Valley Road Corridor Study</u>		
Task 5.7: Extend Corridor Study Limit to Boronda Road	\$12,090	
 <b>SUBTOTAL:</b>		 <b>\$364,343</b>
 <b>RMA - PUBLIC WORKS STAFF:</b>		 <b>\$125,000</b>
 <b>TOTAL:</b>		 <b>\$489,343</b>

**REVENUE**

<b>ROAD FUND:</b>		<b>\$489,343</b>
 <b>TOTAL:</b>		 <b>\$489,343</b>