

COUNTY OF MONTEREY
Amendment #1 to Agreement #510-168
YWCA Monterey County

This Amendment #1 is made and entered into by and between the County of Monterey, a political subdivision of the State of California, (hereinafter "COUNTY"), and YWCA Monterey County (hereinafter "CONTRACTOR").

WHEREAS, COUNTY and CONTRACTOR entered into an agreement for domestic abuse/intimate partner violence services for victims and perpetrators of families engaged with the Department of Social Services Family and Children's Services for the period of July 1, 2021 – June 30, 2022 for a contract total of \$100,000.00 (hereinafter "Original Agreement")

WHEREAS, the parties wish to amend the Agreement via Amendment #1 to **extend the term through June 30, 2023, revise the scope of services to add a training requirement, and add \$100,000.00** for a new contract total of **\$200,000.00**.

AGREEMENT

Now Therefore, the parties agree to amend the Agreement as follows:

This Agreement is hereby amended on the terms and conditions as set forth in the original Agreement incorporated herein by this reference, except as specifically set forth below.

1. **Section 2.0, Paragraph titled "PAYMENT PROVISIONS" is amended to read as follows:**
"County shall pay CONTRACTOR in accordance with the payment provisions set forth in **Exhibit A1**, subject to the limitations set forth in this agreement. The total amount payable by County to CONTRACTOR under this Agreement shall not exceed the sum of **\$200,000.00**."
2. **Section 3.0, The first sentence of paragraph titled "TERM OF AGREEMENT" is amended to read as follows:**
"The term of this Agreement is from July 1, 2021 to **June 30, 2023**, unless sooner terminated pursuant to the terms of this Agreement."
3. **Exhibit AA**, page 1, reflects the **new contract term** and page 4 reflects the **additional training component** and new contract total of **\$200,000**.
4. **Exhibit CC** reflects the **new contract term**, the addition of the **\$100,000.00** and the new contract total of **\$200,000**.
5. **Exhibit DD** reflects the **new contract term**, the addition of the **\$100,000.00** and the new contract total of **\$200,000**.
6. Except as provided herein, all remaining terms, conditions and provisions of the original Agreement are unchanged and unaffected by this Amendment #1 and shall continue in full force and effect as set forth in the original Agreement.

7. A copy of this Amendment #1 shall be attached to the Original Agreement.

IN WITNESS HEREOF, the parties hereby execute this amendment as follows:

COUNTY OF MONTEREY:

By: _____
DSS Director or Assistant Director

Date: _____

CONTRACTOR:

DocuSigned by:
Christine Duncan, CEO
1A45FA8606F4E4...
By: _____
(Chair, President, Vice-President)

(Print Name & Title)

5/11/2022 | 10:53 AM PDT
Date: _____

DocuSigned by:
Judith Vargas
8CAD6AE8BA1343E
By: _____
(Secretary, CFO, Treasurer)

(Print Name and Title)

5/11/2022 | 11:56 AM PDT
Date: _____

Approved as to Form:

DocuSigned by:
CUR
07025F3AA36B4A4...

Deputy County Counsel

5/11/2022 | 1:16 PM PDT
Date: _____

Approved as to Fiscal Provisions:

DocuSigned by:
Gary Giboney
D3834BFEC1D8449...

Auditor Controller's Office

5/11/2022 | 1:33 PM PDT
Date: _____

EXHIBIT AA

SCOPE OF SERVICES/PAYMENT PROVISIONS

YWCA Monterey County
July 1, 2021 to **June 30, 2023**

I. CONTACT INFORMATION

CONTRACTOR Name: YWCA Monterey County

Mailing Address: 11 Quail Run Circle Suite 203
Salinas, California 93907

Contact Person: Christine Duncan
Executive Director
Phone (831) 422-8602 Fax (831) 422-8608
Email: cduncan@ywcamc.org

County Contract Monitor: Edward Juarez-Lefevre Management Analyst III
Family and Children's Services
1000 S. Main Street, Ste. 111 Salinas, CA 93901
(831) 755-4470 Fax (831) 796-3525
Email: Juarez-LeFevreE@co.monterey.ca.us

II. SUBAWARD INFORMATION

SUBAWARD: CalWORKs Single

CONTRACTOR DUNS Number: 364508882

Federal Award Identification Number (FAIN):

Date County Awarded Funding: July 1, 2021, **July 1, 2022**

CFDA 93.778 Program: Temporary Assistance for Needy Families
93.558 Federal Grantor: Administration for Children and Families,
Department of Health and Human Services

State Pass-Through: California Department of Social Services

Research and Development: No

Indirect Cost Rate: 10%

EXHIBIT AA**III. INTRODUCTION TO ALTERNATIVES TO VIOLENCE PROGRAM**

The Alternatives to Violence Program is a clinical intervention for victims and offenders of domestic violence/intimate partner violence. This program seeks to break the cycle of violence by increasing participants' understanding of the dynamics of domestic violence in households and families. Through a series of 10 weekly psychoeducation sessions, both victims and perpetrators will understand the dynamics of domestic violence, engage in healthy relationships, and avoid future instances of abuse. Programming emphasizes the importance of responsibility, accountability, and victim safety, incorporating the needs and requirements of families engaged with CPS services

During the performance period, a minimum of 25 victims of domestic violence and 20 offenders will complete the Alternatives to Violence Program, including both English and Spanish speakers. These target outputs are based on the quarterly course completion rates for previous fiscal years.

IV. SERVICES TO BE PROVIDED

CONTRACTOR shall facilitate support groups to victims and survivors of domestic abuse/intimate partner violence, specifically for families involved with Monterey County Family & Children's Services (FCS). Facilitation shall be provided by experienced staff with knowledge of domestic abuse/intimate partner violence support needs.

- Participants shall be contacted within 2 business days of referral in order to discuss program, goals, and requirements. An intake meeting may occur. Information and program materials will be provided to participant upon referral in a format requested by participant
- Course dates may be flexible in order to support availability of participants.
- As previously stated, programming for victims/survivors will focus on increasing safety and access to resources.
- Facilitators will work directly to improve participants' understanding of their rights as victims, as well as their knowledge of local supportive services.
- Facilitators will also work with victim participants to create individualized safety plans that will prepare them to take action when faced with a new incident of abuse and/or violence.
- Safety plans will improve the chances of survival and wellbeing for victims as well as their children.

CONTRACTOR shall facilitate intervention courses for offenders of domestic abuse/intimate partner violence. Facilitation shall be provided by experienced staff with knowledge of offender specific intervention needs.

- Participants shall be contacted within 2 business days of referral in order to discuss program, goals, and requirements. An intake meeting may occur. Information and program materials will be provided to participant upon referral in a format requested by participant
- Course dates may be flexible in order to support availability of participants.

EXHIBIT AA

- Offenders will be assessed and provided with case management and referrals where appropriate.
- Offender sessions will focus on anger management skills, understanding power and control dynamics, self-care, empathy, sensitivity to children, and communication and collaboration skills.
- As a result of this intervention, offender participants will have a better understanding of what triggers them, will take ownership of their decisions, and will have a “toolbox” of alternative methods for effectively relating to their families and significant others

CONTRACTOR shall provide additional resources and/or support for registrants to ensure any immediate needs are addressed prior to start of course.

CONTRACTOR will provide program statement outlining pre, ongoing, and post service details to COUNTY as reference material

CONTRACTOR shall ensure course groups be no more than 4-5 individuals per session, however may be as few as two in order to meet the needs of referrals and needs of clients. Courses may be conducted virtually, however should not supplant in-person services where needed or required.

CONTRACTOR shall ensure linguistic and cultural needs are addressed and provided when possible, including interpreting services. Materials must be available in English and Spanish. For other languages, interpretation must be provided and signed off by the participant that information was provided in the language requested. CONTRACTOR shall provide copies of intake/agreement forms to Social Worker once completed.

CONTRACTOR shall have in place a curriculum that contains attendance and assignment requirements that also include a measurable outcome to be achieved in order to pass the course. Course material may be available and accessible to participants through various media i.e. physical handouts or digital/online depending on access capabilities.

CONTRACTOR will create educational/outreach materials and resources to be distributed among participants in the program. These materials will contain information that is related to the topics and subject matter discussed in group sessions.

CONTRACTOR will ensure program is available to all eligible families engaged with COUNTY CPS who are residents of Monterey County.

In addition, CONTRACTOR will provide referrals to other YWCA mental health treatment options when appropriate and within CONTRACTOR capacity. Trauma-informed therapy services will be provided by YWCA Monterey County's team of highly-skilled bilingual clinicians.

CONTRACTOR shall communicate with COUNTY throughout the contract term. Communication will include, but not be limited to, referral/intake process, client engagement, and quarterly reporting. Quarterly reports should include, but are not limited to, referral tracking,

EXHIBIT AA

attendance, outcomes, outreach efforts, and general trends. Information shall be regularly available to COUNTY staff. CONTRACTOR will provide quarterly reports to the COUNTY upon completion of each program quarter.

V. STAFF DEVELOPMENT AND TRAINING

CONTRACTOR will provide adequate training to staff working directly under this program and assigned to run victim and offender groups through our alternatives to violence approach. The training topics are as follows:

1. Cultural Competency
2. 40-Hour Domestic Violence Advocate Training
3. CPR/First Aid
4. Anti-Harassment Training
5. Mandated Reporter Training
6. Risk Management
7. 40-Hour Human Trafficking Training
8. Trauma-Informed Care **and other Child Welfare related practice models.**

In addition, CONTRACTOR will provide FCS staff with 2-3 trainings per year on the components of the Alternatives to Violence Program, including an overview of the curricula used and outcomes sought through the program with respect to both victims and offenders. These trainings will be intended to familiarize FCS staff with the intricacies of domestic violence dynamics and to improve the understanding of FCS staff of the Alternatives to Violence Program implementation process from the referral stage to program completion.

Services provided shall be paid for by COUNTY at the rate set forth by CONTRACTOR's schedule of fees, attached as **Exhibit CC, Budget.**

VI. PAYMENT PROVISIONS

CONTRACTOR shall submit a monthly claim for payment no later than the 10th day following the month of service using the Monthly Report of Expenditures (**Exhibit DD**).

Any questions or changes must be communicated to CONTRACTOR by telephone within fourteen (14) days of invoice date.

County shall pay CONTRACTOR according to the terms set forth in **Exhibit B, Section I. PAYMENT BY COUNTY.** COUNTY shall pay CONTRACTOR as follows:

The maximum amount to be paid by COUNTY to CONTRACTOR under this Agreement shall not exceed **two hundred thousand dollars (\$200,000)** for the period July 1, 2021-**June 30, 2023.**

YWCA Monterey County
July 1, 2021-June 30, 2023
BUDGET

Exhibit CC

CATEGORY	FTE	TOTAL CONTRACT FUNDS
Salaries		
Clinical Supervisor	25%	\$35,000.00
Alternatives to Violence (ATV) Program Coordinator	100%	\$110,000.00
Payroll Taxes (FICA)		\$11,092.00
Workers Comp. Insurance		\$2,756.00
Unemployment Insurance		\$2,320.00
Benefits		\$18,606.00
Retirement		\$1,050.00
Operating		
Equipment/Supplies for program outreach and implementation		\$6,176.00
Food (to be distributed during in-person group sessions)		\$6,000.00
Printing Material for course handouts and curriculum components		\$2,000.00
Training for Clinical Supervisor and ATV Program Coordinator		\$5,000.00
TOTAL		\$200,000

YWCA Monterey County

EXHIBIT DD

DV Services

July 1, 2021 - **June 30, 2023**

MONTHLY REPORT OF EXPENDITURES

Name Of Agency: YWCA Monterey County

Month/Year: _____

CATEGORY	TOTAL CONTRACT FUNDS	MONTHLY EXPENSE	YTD EXPENSE	BALANCE CONTRACT
Salaries				
Clinical Supervisor 25%	\$35,000.00			\$35,000.00
Alternatives to Violence (ATV) Program	\$110,000.00			\$110,000.00
Payroll Taxes (FICA)	\$11,092.00			\$11,092.00
Workers Comp. Insurance	\$2,756.00			\$2,756.00
Unemployment Insurance	\$2,320.00			\$2,320.00
Benefits	\$18,606.00			\$18,606.00
Retirement	\$1,050.00			\$1,050.00
Operating				
Equipment/Supplies	\$6,176.00			\$6,176.00
Food	\$6,000.00			\$6,000.00
Printing Material	\$2,000.00			\$2,000.00
Training	\$5,000.00			\$5,000.00
TOTAL	\$200,000.00	\$0.00	\$0.00	\$200,000.00

I hereby certify that this report is correct and complete to the best of my knowledge.

Person completing form: _____

Authorized signature _____ Title _____

Date _____ Phone no.: () _____

Monterey County DSS Authorized Signature

Date

Remit to: YWCA Monterey County
 11 Quail Run Circle, Suite 203
 Salinas, CA 93907