

Attachment B

ATTACHMENT B – PROJECT BUDGET
MONTEREY COUNTY
PUBLIC WORKS, FACILITIES and PARKS

ALISAL ROAD RECONSTRUCTION, PROJECT NO. 1577

EXPENDITURES

Environmental / Engineering	32,230
Construction Management	791,982
Construction Contract	
Granite Rock Company	3,796,171
10% Contingency	379,617
TOTAL ESTIMATED COST	5,000,000

REVENUE

SB 1	2,500,000
Measure X	2,500,000
TOTAL	5,000,000