

# Attachment A

This page intentionally left blank.



October 18, 2024

Glenn Church, Chair  
Sonia De La Rosa, Chief Administrative Officer  
County of Monterey

RE: Request to Present to Board of Supervisors  
2024-25 Water Allocation Program

Dear Ms. De La Rosa and Chair Church:

This is a request to make a presentation at a Board of Supervisors meeting before December 13<sup>th</sup>.

The Amended and Restated Water Purchase Agreement for the Pure Water Monterey (PWM) Expansion project was signed in March 2023. Construction of the PWM Expansion is expected to be complete in the fourth quarter of 2025. The Monterey Peninsula Water Management District (District) believes the PWM Expansion is expected to bring the permanent replacement water supply that will enable the lifting of the cease and desist order (CDO) and the moratorium on the setting of new meters, if Cal-Am, the District, and the State Water Board all cooperate.

A portion of the new supply over and above existing demand will be allocated to local jurisdictions through a process led by the District, involving first the staff of the affected jurisdictions, and then the District's recommendations will be brought to the jurisdictions' boards/city councils.

The District convened a meeting of the jurisdictions on September 12, 2024 to provide a detailed overview of the District's methodology and process for allocation of the new supplies. The September 12<sup>th</sup> meeting reviewed the following, including but not limited to:

- Existing water demand by jurisdiction;
- The methodology of forecast for water demand by jurisdiction;
- The alternate methodology for determining demands for the Airport District and the Navy, Presidio, and Coast Guard;
- Impact, if any, of the Regional Housing Needs Allocation (RHNA);
- How much shall be allocated and how much retained in District Reserve; and
- How to incorporate existing unused jurisdictional allocations;

The proposed presentation to the Board of Supervisors will summarize the allocation process and is an opportunity to discuss the proposed allocation to the County.

Sincerely,

A handwritten signature in blue ink that reads "David J. Stoldt".

David J. Stoldt  
General Manager

This page intentionally left blank