

# ATTACHMENT 1

## State Budget FY 2014-15

- \$1.6 billion intended for the State's rainy day fund and to start paying down California's massive debts and unfunded liabilities.
  - leaving a \$449 million reserve
- The budget includes about \$1 billion to cover higher-than-expected Medi-Cal enrollment as a result of the Medicaid expansion under the Affordable Care Act.
- \$250 million for career technical programs at high schools.
- \$9 million to expand access to welfare programs to people convicted of drug felonies.
- \$500 million additional to build and improve county jails as part of a public safety bill.
- \$180 million for overtime pay to relatives and workers who care for the elderly and disabled.
- \$9.3 million State-local Realignment
- The Budget includes total funding of \$76.6 billion for all K-12 Education programs.
- Prop 98 increased by \$659 million

The enacted budget plan also includes:

- Additional contributions to CalPERS;
- Additional staffing for the State's unemployment insurance program;
- Early childhood education;
- Emergency drought assistance; and
- Increasing In-Home Supportive Services' caseloads.