

Attachment C

ERP Upgrade Positions

Amended the Auditor-Controller Budget 1110, AUD001-8372 to add one (1) Accounts Payable Supervisor, and two (2) Payroll Technician;

Auditor Controller Budget Unit 1110-AUD001-8372

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
80J80	Accounts Payable Supervisor	0002	1.0	2.0
80J98	Payroll Technician	0001 0008	2.0	8.0

Amended the Auditor-Controller Budget 1110, AUD001-8373 to add two (2) Enterprise Resource Planning Business Analyst;

Auditor-Controller Budget Unit 1110-AUD001-8373

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14P32	Enterprise Resource Planning Business Analyst	0007 0008	2.0	8.0

Amended the Auditor-Controller Budget 1110, AUD001-8374 to add two (2) Accountant Auditor III;

Auditor-Controller Budget Unit 1110-AUD001-8374

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
20B22	Accountant Auditor III	0004 0005	2.0	5.0