

Attachment A
Kronos Inc.
Summary of Amendments

On November 20, 2007, the Board of Supervisors authorized NMC to enter into an Agreement with Kronos, Inc. to purchase the Kronos Time & Attendance software application and the Scheduler and Workforce Analytics modules with an amount not to exceed \$558,930. This original Agreement was a result of the Request for Information (RFI) #10010. The Agreement included payment for initial Software Licensing and Support Services and Equipment. NMC purchased this Application to appropriately schedule staff, to capture and allocate all productive and non-productive time worked, and to provide managers with the tools necessary to assist them in meeting the hospital adopted productivity standards.

On June 8, 2010, the Board of Supervisors approved Amendment No. 1 to the Agreement for additional licenses and services, providing application oversight including but not limited to regular maintenance, license uploads, fix-it patches as well as software upgrades. At the time this amendment was approved NMC did not have the expertise in-house to provide such services. Amendment No. 1 also increased the “not to exceed” amount of the Agreement to \$2,420,380 to allow for the purchase of additional hardware to properly support the system.

On February 15, 2011, the Board of Supervisors approved Amendment No. 2 to the Agreement, adding the Absenteeism & Leave Management Module to the Kronos system. This addition provides NMC management with additional resources to track each employee’s “leave time”. Monitoring of this assists NMC in meeting the hospital’s adopted productivity standards. Amendment No. 2 also allowed for continued license renewals through June 30, 2012. The Amendment No. 2 increased the “not to exceed” amount of the Agreement to \$2,478,790.

On March 27, 2012, the Board of Supervisors approved Amendment No. 3 to the Agreement adding additional services and system functionality to assist with monitoring productivity of hospital staff, to provide the necessary funds for the annual maintenance costs associated with the system, and to allow for continued license renewals through June 30, 2013,. This Amendment No. 3 also reduced the total “not to exceed” amount to \$1,630,737.90 making a correction to the amount requested for hardware established in Amendment No. 1.

On August 27, 2013, the Board of Supervisors approved Renewal and Amendment No. 4 adding Cloud Services Database Management, additional Time Clock modules, upgrades to several Workforce modules, to provide the necessary funds for the annual maintenance costs associated with the system, and to allow for continued license renewals through June 30, 2013, for a revised total Agreement amount not to exceed \$2,214,863.

On February 25, 2014, the Board of Supervisors approved Amendment No. 5 adding system modifications to several existing modules for improved functionality, to provide the necessary funds for the annual maintenance costs associated with the system, and to allow for continued license renewals through June 30, 2014, for a revised total Agreement amount not to exceed \$2,456,363.

On June 24, 2014, the Board of Supervisors approved Amendment No. 6 to provide the necessary funds for the annual maintenance costs associated with the system and to allow for continued license renewals through June 30, 2015 with no additional services added, for a total Agreement amount not to exceed \$2,456,363.

On July 14, 2015 the Board of Supervisors approved Amendment No. 7 which included the user licenses costs for 1500 users to access the Kronos timekeeper system for an additional cost of \$126,328 and a revised total Agreement amount not to exceed 2,582,692, and also to extend the term of the Agreement through June 30, 2016.