

PROJECT SCHEDULE

November 2014	Project Establishment by State Public Works Board
June 2015	Schematic Design Complete
February 2016	Design Development Complete
February 2016	BOS Approval of Staffing/Operating Cost Analysis
March 2016-January 2017	Preparation of Construction Documents
February 2017	Advertise to Bid Construction Contract
June-July 2017	Construction Contract Award
August 2017	Start of Construction
July 2019	End of Construction
July-August 2019	Facility Staffing/Occupancy
September 2019	Project Closeout

PROJECT CHRONOLOGY TO DATE

08/13/2014	CIC supported the revised scope, Cost, and Schedule for the Project and submittal to the BSCC for Project Establishment with the State
08/04/2014	CIC supported a recommendation to the Board of Supervisors authorizing the expenditure of \$17,791,824 as matching funds for the conditional SB 81 award.
07/30/2014	BC supported recommendations providing clarification of the funding source of the required matching funds of \$17,791,824 for the Project.
05/23/14	Notice to Proceed issued to DLR Group to begin design the New Juvenile Hall Project.
05/08/14	State BSCC approved revised Project Scope, Cost and Schedule
04/22/14	BOS authorized the Chief Probation Officer to submit a revised Project Scope, Cost, and Schedule to the Board of State and Community Corrections (BSCC) and received and approved changes to the Capital Improvement Financing Plan for Major Facilities, which included the \$52,791,824 for the Project.
04/10/14	Budget Committee (BC) supported the change in Scope, Cost, and Schedule for the Project from a 150-medium-security-bed complex to a 120 medium-security-bed facility with essential administrative and support space improvements based on the State's conditional award of \$35 Million.
04/07/14	Capital Improvement Committee (CIC) supported the change in Scope, Cost, and Schedule for the Project from a 150-medium-security-bed complex to a 120 medium-security-bed facility with essential administrative and support space improvements based on the State's conditional award of \$35 Million.
01/14/2014	BOS approved the existing Juvenile Hall site at 1420 Natividad Road, Salinas CA, as the proposed site for the construction of a New Juvenile Hall to comply with site assurance requirements pursuant to SB 81.
01/15/2013	BOS approved a Five-Year CIP Financing Plan, which included this Project. State conditional grant funds totaling \$35 Million, County contributing \$17.792 Million from Fund 404 for total estimated project cost of \$52,791,824.
03/19/2009	County of Monterey received a conditional award of \$35,000,000 in state funds for a Title 24-compliant, 120-bed New Juvenile Hall, Project 8811 (Project).
12/18/2008	County Chief Probation Officer submitted original application for maximum available funding in the amount of \$35 Million under SB 81 to the State.
12/16/2008	Board of Supervisors (BOS) authorized the Chief Probation Office to sign and submit an application to the State of California for the maximum available funding under SB 81 2007 Youthful Offender Rehabilitative Facility Construction Funding Program (SB 81) for a New Juvenile Justice Complex.

08/14/2014