

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution #:

- a. Amend the FY 2015-16 Information Technology Department Budget to add one (1) Assistant Director of Information Technology position to Unit 8439- Administrative Services and delete one (1) Information Technology Business Manager position from Unit 8433- Applications (4/5ths vote required);
- b. Amend the FY 2015-16 Information Technology Department Budget to add one (1) Division Manager- Information Technology to Unit 8433-Applications and delete one (1) Information Technology Supervisor position from Unit 8434- Customer Support (4/5ths vote required);
- c. Amend the FY 2015-16 Information Technology Department Budget Unit 8436- Infrastructure add one (1) Network Systems Engineer II position and delete one (1) Telecommunications Technician III position (4/5ths vote required);
- d. Amend the FY 2015-16 Information Technology Department Budget Unit 8435-Enterprise Operations to delete one (1) Data Center Operations Technician III position (4/5ths vote required); and
- e. Direct the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2015-16 Adopted Budget (4/5ths vote required).

Upon motion of Supervisor _____, seconded by Supervisor _____, and carried by those members present, effective February 20, 2016, the Board hereby:

- a. Amended the FY 2015-16 Information Technology Department Budget to add one (1) Assistant Director of Information Technology position to Unit 8439- Administrative Services and delete one (1) Information Technology Business Manager position from Unit 8433- Applications;

To/From	Unit	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
To	8439	16C92	Assistant Director of Information Technology	0001	1.0	1.0
From	8433	16C89	Information Technology Business Manager	0002	(1.0)	1.0

- b. Amended the FY 2015-16 Information Technology Department Budget to add one (1) Division Manager-Information Technology to Unit 8433-Applications and delete one (1) Information Technology Supervisor position from Unit 8434- Customer Support;

To/From	Unit	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
To	8433	14K21	Division Manager-Information Technology	0001	1.0	1.0
From	8434	16C23	Information Technology Supervisor	0002	(1.0)	1.0

- c. Amended the FY 2015-16 Information Technology Department Budget Unit 8436-Infrastructure add one (1) Network Systems Engineer II position and delete one (1) Telecommunications Technician III position;

To/From	Unit	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
To	8436	41N24	Network Systems Engineer II	0001	1.0	1
From	8436	43L28	Telecommunications Technician III	0004	(1.0)	3.0

- d. Amended the FY 2015-16 Information Technology Department Budget Unit 8435-Enterprise Operations to delete one (1) Data Center Operations Technician III position; and

Unit	Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
8435	43N26	Data Center Operations Technician III	0006	(1)	5.0

- e. Directed the Auditor-Controller and the County Administrative Office to incorporate these changes in the FY 2015-16 Adopted Budget.

PASSED AND ADOPTED on this _____, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy