

Economic Development Department Expenditure Breakdown for FY 2015-16

<u>Description</u>	<u>Expenditure</u>
Staff Grant Compliance	85,000.00
Professional Services (web design, conference)	30,000.00
Services and Supplies (economic tools)	30,000.00
Software/Hardware	10,000.00
Training/Travel	25,000.00
Professional Membership	<u>20,000.00</u>
Total	200,000.00