

***Before the Board of Supervisors in and for the Error! Bookmark not defined.
County of Monterey, State of California***

- Resolution No.:** _____)
 1. Authorize the Auditor/Controller to amend the)
 FY 2018-19 budget for the District Attorney, in)
 support of increased funding received for the)
 VWAP (Victim Witness Assistance Program))
 grant, by increasing revenues and appropriations by)
 \$144,993 (4/5ths vote required);)
 2. Amend the District Attorney’s Office Budget)
 Unit 2240-DIS001-8063, to add two (2) Victim)
 Witness Advocates (60K02) and one (1) Legal)
 Secretary (80B22) as indicated in Attachment A;)
 3. Direct the County Administrative Office to)
 incorporate the approved changes in the FY 2018-)
 19 Adopted Budget to reflect the change in position)
 counts.)

BE IT RESOLVED, by the Board of Supervisors of the County of Monterey as follows:

1. The Auditor/Controller is authorized to amend the FY 2018-19 budget for the District Attorney, in support of increased funding received for the VWAP (Victim Witness Assistance Program) grant, by increasing revenues and appropriations by \$144,993 (4/5ths vote required);
2. The District Attorney’s Office Budget 2240-DIS001-8063, is amended to add two (2) Victim Witness Advocates (60K02) and one (1) Legal Secretary (80B22) as indicated below;

District Attorney Budget Unit 2240-DIS001-8063

Class Code	Position Title	Position Numbers	Position Increase/Decrease	Revised Total FTE
60K02	Victim Witness Advocate	0008 / 0009	2.0	9.0
80B22	Legal Secretary	0021	1.0	26.0

3. The County Administrative Office is directed to incorporate the approved changes in the FY 2018-19 Adopted Budget to reflect the change in position counts.

PASSED AND ADOPTED on this _____, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof at page ____ of Minute Book _____, on _____.

Dated:

VALERIE RALPH, Clerk of the Board of Supervisors County of Monterey, State of California.

By _____
Deputy