

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
THE SALINAS ROAD AND PAJARO PROJECT
PROJECT NO. 1175**

PROJECT BUDGET

Design Engineering/Environmental	\$ 277,607
Right of Way	\$ 8,236
Construction Management	\$ 71,000
Construction Contract	\$ 735,253
10% Contingency	\$ 73,525
TOTAL ESTIMATED PROJECT COST:	\$ 1,165,621

REVENUE

State Funds/Federal Funds	
Highway Safety Improvement Program (HSIP)	\$ 690,963
Local Funds	
Measure X	\$ 474,658
TOTAL:	\$ 1,165,621